

AGENDA

**DEKALB COUNTY BOARD OF HEALTH MEETING
VIRTUAL MEETING
November 22, 2022
6:00 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/84914112928?pwd=M2RFcjR6U3pSL2k1OEEdXMlV4dUhQZz09>

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Meeting ID: 849 1411 2928

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AGENDA

I. APPROVAL OF AGENDA

II. APPROVAL OF MINUTES

FULL BOARD

1. Approval of the Board of Health Meeting Minutes of September 27, 2022

NOMINATING COMMITTEE

1. Approval of the Nominating Committee Meeting Minutes of October 24, 2022
2. Approval of the Nominating Committee Meeting Minutes of November 14, 2022

III. COMMITTEE REPORTS

IV. PERSONS TO BE HEARD FROM THE FLOOR*

V. PRESENTATION

1. Community Lab Draw & TB Testing
2. COVID-19 Situational Update

VI. COMBINED REPORT

VII. FINANCIAL DATA

1. Review and approval of Financial Statement for the months September and October 2022
2. Review and approval of Claims for the months of October and November 2022

VIII. OLD BUSINESS

IX. NEW BUSINES

1. Nominating Committee Report
2. 2023 Board of Health Meeting Dates
3. 2023 Board of Health Training Presentations
4. Procurement/Purchasing Policy
 - a. Animal Control Vehicle Purchase
5. Recognition of Retiring Board Members
 - a. Dr. Paul Stromborg
 - b. Lizy Garcia

X. EXECUTIVE SESSION

XI. CORRESPONDENCE AND NEWS

XII. ADJOURNMENT

MISSION: To work with our community to prevent disease and injury, protect the environment and promote health.

VISION: A community where all can achieve optimal health where they live, work and play.

* Any member of the public may address the Board of Health or Committee for up to 3 minutes on any topic of their choosing, limited to thirty minutes in total. We are requesting that if you plan to participate in the virtual meeting, and have public comment, that you submit your request to comment via email to healthinfo@dekalbcounty.org

MINUTES

DEKALB COUNTY BOARD OF HEALTH MEETING

MEETING MINUTES

DATE: September 27, 2022

BOARD OF HEALTH MEMBERS PRESENT

Derryl Block, RN, PhD, President
Rukisha Crawford
Lorraine Daly
Erik Englehart, MD, Vice President
Patricia Faivre
Lizy Garcia, Secretary
Paul Stromborg, MD
Anita Zurbrugg

BOARD OF HEALTH MEMBERS ABSENT

Kellen Bosma, DMD
Carlos Dominguez, DVM
Jill Olson

STAFF MEMBERS PRESENT

Melissa Edwards, MPH, *Director of Emergency Preparedness and Health Promotion*
Lisa Gonzalez, MPH, *Public Health Administrator*
Erin Frye, MPH, *Administrative Support and Marketing Manager*
Greg Maurice, LEHP, *Director of Health Protection*
Adriana Milan, MPA, *Director of Administrative Services*

CALL TO ORDER

The DeKalb County Board of Health meeting of September 27th, 2022 was called to order at 6:02 pm by Dr. Block, President. Lisa Gonzalez introduced Melissa Edwards as the new Director of Health Promotion and Emergency Preparedness to the Board of Health. Mrs. Gonzalez provided an overview of virtual meeting guidelines.

AGENDA

On a motion by Ms. Zurbrugg, seconded by Ms. Crawford, the Board of Health Meeting Agenda of September 27th, 2022 was approved. Motion carried.

APPROVAL OF MINUTES

Full Board

On a motion by Dr. Englehart, seconded by Ms. Daly, the Board of Health Meeting Minutes for July 26, 2022 were approved. Motion carried.

Finance Committee

On a motion by Dr. Stromborg, seconded by Ms. Zurbrugg, the Finance Committee Meeting Minutes for September 21, 2022 were approved. Motion carried.

COMMITTEE REPORTS

Mrs. Gonzalez shared the Personnel Committee will present their report during Executive Session.

PERSONS TO BE HEARD FROM THE FLOOR

None

PRESENTATION

1. Animal Control

As part of the ongoing process of Board of Health education on Health Department programs, Greg Maurice provided an informational presentation on Animal Control. He shared the Animal Control program consists of two Animal Control Wardens who are on-call 24/7 every other week. He explained there are contractual arrangements for the Animal Control Administrator, a veterinarian, and for boarding strays and basic vet care.

Mr. Maurice explained the Animal Control Program consists of rabies control through vaccination, patrol, education, bite report follow-up, and warnings, fines and impoundments.

Mr. Maurice shared the Animal Control in DeKalb County is unique in that it is part of the Health Department. He explained most Animal Control departments are standalone or part of the sheriff's office. He shared most municipalities hold dogs for three days and then turn them over to Animal Control to hold until it can be released for adoption.

Mr. Maurice explained stray control and compliance includes rabies control through vaccination, surveillance, bite quarantine and testing. He shared equipment and techniques used for stray dog control are situational and depend on factors such as whether or not the dog is a threat to the public, the level of threat to the dog, and surroundings. Mr. Maurice explained the situation may require use of a pole, monitoring, trapping, or tranquilizing the animal. He shared approximately 175 animals are impounded through the Animal Control program annually.

Mr. Maurice stated Animal Control assumes temporary custody of animals while other arrangements are made by owners due to accidents, arrests, medical events, evictions, and other unexpected circumstances.

Mr. Maurice explained approximately 60 rabies bat specimens are submitted annually for testing. He stated there have been two rabies-positive bats so far in 2022. He shared Animal Control is often called to remove bats from homes as they are able to enter easily through small spaces.

Mr. Maurice emphasized Animal Control only deals with wildlife that is sick or injured. He explained Animal Control will recommend a wildlife removal service in the case that healthy wildlife needs to be relocated.

Mr. Maurice shared Animal Control is contacted whenever an animal bites a human. He shared typically an immediate care facility or an emergency room will be the notifiers of a bite and that over 200 animal bites are investigated annually.

Mr. Maurice stated animal owners are required to provide shelter, food, water and veterinary care to their animals. He explained cruel treatment is determined by condition of the animal, how long the conditions have occurred, intentionality, and attitude or demeanor of the responsible party. He further explained the willingness to correct the problem versus denial of the problem impacts determination of cruel treatment.

Mr. Maurice explained Animal Control assists Municipal police agencies with criminal cases such as animal cruelty. He shared many of the cases require dogs to be held for an extended period of time which can be stressful for the dogs and is expensive. He stated medical care may also need to be given while the dog is in custody of Animal Control. Mr. Maurice emphasized Animal Control does not receive funding from Municipalities or restitution from the Court system to cover these expenses.

2. COVID-19 Situational Update

Mrs. Gonzalez provided a COVID-19 Situational Update to the Board of Health. She shared DeKalb County is currently at a low CDC community risk level. Mrs. Gonzalez provided an overview of COVID-19 executive orders and guidance. She explained the Illinois Executive Orders were reissued on September 16th, 2022 and are effective for 30 days. She shared the amendments resulted in discontinuation of vaccine mandates for higher education employees and students and emergency medical service providers but vaccine mandates will remain in place in K-12 schools, daycares, state-run 24/7 congregate care facilities, and any health care facilities not covered under the federal CMS. Furthermore, Mrs. Gonzalez shared required screening testing for unvaccinated staff will be directly tied to the CDC community transmission levels of COVID-19.

Mrs. Gonzalez shared COVID-19 outbreak activity in July and August 2022. She shared in July there were twelve long-term care facilities and group home outbreaks totaling 100 cases. She shared in August there were twelve long-term care facilities and group home outbreaks totaling 77 cases and one school outbreak totaling 4 cases.

Mrs. Gonzalez shared the Health Department has continued administering COVID-19 vaccinations. She explained 412 vaccinations were administered in July and August combined. Mrs. Gonzalez shared beginning Monday, September 12th, 2022 the Health Department began to offer Bivalent Booster COVID-19 vaccines for those ages 12 and older.

Mrs. Gonzalez described the current CDC recommendations; COVID-19 vaccines are recommended for everyone ages 6 months and older, and boosters for everyone ages 5 years and older, if eligible.

Mrs. Gonzalez shared the COVID-19 After Action Report (AAR) was drafted and is in review. She explained the AAR will align with PHEP domains and capabilities to serve as a record of observations, gaps, strengths, and opportunities for improvements as it relates to the Health Department COVID-19 response from the operational period of February 2020 through June 2022.

Mrs. Gonzalez explained the Health Department has been collaborating with Mier Group Consultants to ensure a comprehensive AAR process is completed using COVID Crisis grant funding. She shared the Mier Group has conducted focus group interviews and released an online survey in order to best collect AAR information. Mrs. Gonzalez clarified the AAR draft report is in review to ensure strengths and opportunities for improvement are captured.

COMBINED REPORT

Mrs. Gonzalez shared if there were any questions regarding the combined report to reach out.

FINANCIAL DATA

On a motion by Ms. Crawford, seconded by Mrs. Faivre, the Financial Statements for the months of July and August 2022 were approved. Motion carried.

On a motion by Ms. Zurbrugg, seconded by Ms. Daly, the Claims for the months of August and September 2022 were approved. Motion carried.

OLD BUSINESS

NEW BUSINESS

1. 2023 Health Department Budget

Mrs. Gonzalez provided an overview of the Health Department Budget including the 2022 Approved Budget Compared to 2022 Projected, FY2023 Budget compared to FY2022 Projected, and 2023 Public Health Budget & Fund Balance update.

In reviewing the 2022 end of year projections versus the 2022 Budget for revenues, Mrs. Gonzalez explained the projected increase in the Environmental Health Fees category is due to a projected increase in Animal Control revenue due to rabies tags issued for cats beginning in January 2020. She explained the projected increase in the Grants category is up by approximately \$600,000 due to unanticipated COVID-19 grant funds. She shared the projected decrease in the Medicaid category is due to a decrease in immunizations which may be due to COVID-19 related impacts. Mrs. Gonzalez explained the projected decrease in the Fees category is due to impacts of decreased private pay revenue which also may be due to COVID-19 related impacts. She stated the projected decrease in the County Transfers category is due to awardment of the Federal Navigator Grant to the Health Department. She explained this allowed the DeKalb County Mental Health Board to redistribute funds previously given to the Health Department to other community partners in need.

In reviewing the 2022 approved Budget versus the 2022 projected budget for expenditures, Mrs. Gonzalez shared the increase in the Salary/Benefits category was due to staffing for COVID-19 mitigation efforts. She explained the increase in the Capital category was due to COVID-19 grants covering the purchase of new equipment. Mrs. Gonzalez shared the increase in the Commodities category was due to COVID-19 expenses and Federal Navigator grant promotional efforts.

In reviewing the 2022 end of year projections versus the 2022 Budget, Mrs. Gonzalez shared an expected end of year surplus in the amount of \$50,950 compared to the budgeted shortfall of \$344,180. Mrs. Gonzalez explained since the original 2022 Budget was adopted, the Health Department has projected greater than budgeted revenues in the amount of \$793,880 and greater than budgeted expenses in the amount of \$398,750 for a projected surplus of \$50,950. This projected decrease in fund balance utilization in 2022 is primarily due to increases in grant funding related to COVID-19 and greater than budgeted revenue in the Animal Control Program.

Patricia Faivre asked Mrs. Gonzalez if she anticipated the Inflation Reduction Act to assist the Health Department's financial standing. Mrs. Gonzalez replied not at this time. She shared there is potential future CDC funding to support Public Health and Public Health infrastructure that she will be pursuing if and when it becomes available.

In reviewing the 2022 end of year projections to the 2023 Budget for revenues, Mrs. Gonzalez explained the increase in the Environmental Health Fees category is due a proposed increase in fees. She shared the decrease in the Grants category is due to an anticipated decrease in COVID-19 funding. Mrs. Gonzalez explained level amounts in the Medicaid category is due to uncertainty surrounding the long-term impacts of COVID-19 on this category. She shared the decrease in the County Transfers is due to expected reduction in County support for FICA and IRMF.

In reviewing the 2022 end of year projections to the 2023 Budget for expenditures, Mrs. Gonzalez shared a decrease in the Salary/Benefits category is due primarily to the decrease in COVID-19 staffing. She explained the decrease in the Capital and Commodities categories are due to an anticipated decrease COVID-19 funding.

In reviewing the 2022 end of year projections to the 2023 Budget, Mrs. Gonzalez shared the 2023 budgeted revenue is down by \$526,145 from the 2022 projected amount. She explained this is primarily due to the anticipated end of COVID-19 grants. Mrs. Gonzalez stated the 2023 budgeted expenditures are down by \$336,975 from the 2022 projected amount. She explained the expenditures account for a 2.25% salary adjustment and reduced employer contribution to the Illinois Municipal Retirement Fund (IMRF) from 7.49% to 5.76%.

Mrs. Gonzalez presented the proposed 2023 Health Department Budget. She explained the 2023 budgeted revenue sources, not including the public building, include property taxes at 11.5%, grants at 48.7%, fees at 30.1%, other county transfers at 8.5%, and miscellaneous and interest at less than 1% each. Mrs. Gonzalez emphasized between the property tax and contributions from the general fund for FICA and IMRF, the County is expected to provide 19.6% of the Health Departments 2023 budgeted revenue. She explained the 2023 budgeted expenditure sources include salaries and benefits at 81.4%, capital at less than 1%, and commodities and services at 18.5%.

Mrs. Gonzalez explained the 2023 Budget includes an approximate 2% increase in Environmental Fees revenue, a projected 2.25% salary adjustment, benefits estimates, level rates for health insurance, full-time employee changes which provide an additional Public Health RN to support communicable disease functions and move an Environmental Health Practitioner to an Environmental Health Coordinator position, and the County Requests, as proposed.

Mrs. Gonzalez explained the Environmental Fee increases in further detail. She shared the proposed adjustment of fees in Food Sanitation and Potable Water categories of the DeKalb County Health Department Fee Schedule. She shared the overall impact of the 2% fee increase would be approximately \$10,000 in increased revenue. Mrs. Gonzalez explained part of the justification for the 2% increase includes a preference for smaller increases by restaurant owners.

Ms. Zurbrugg asked if the increase is something we would consider doing every year for sustainability's sake. Mrs. Gonzalez shared that the increase has not been done in several years and that she does not anticipate doing an increase annually at this time. She shared this is due to an analysis to determine if the costs of the program are covered and that the most recent analysis shows the 2% fees increase should cover the cost for at two years.

Mr. Maurice added the increase was also determined by comparing the fees of neighboring counties' health departments for similar services. He shared the proposed added non-community fee is meant to support the program as the reimbursement from the State via a pass-through federal grant is minimal. He explained the program only receives reimbursement of \$12.50 for each non-community inspection which take a significant amount of paperwork and time.

Ms. Crawford asked for an example of a non-community water sample. Mr. Maurice explained a non-community water sample is from a private well that serves places like businesses, schools, or churches as opposed to a home and the Health Department is required to ensure the water is safe to drink. He further explained in non-community inspections, there are not enough connections to be determined as a community water supply which would be managed by the IEPA.

Mrs. Gonzalez reviewed the overall Budget Summary including a budgeted utilization of \$139,220 of our Fund Balance reserves in 2023. Mrs. Gonzalez reviewed a three-year summary of County support funding from 2021-2023. Mrs. Gonzalez shared the Health Department submitted County requests for special projects including new carpeting, security access enhancements and parking lot re-striping.

Mrs. Gonzalez provided an update on the status of the Fund Balance. She explained the restricted fund balance consists of cash flow at the amount of three (3) months of operating estimates, accrued time off, \$200,000 for an extreme event, and \$100,000 for stabilization of lost revenue. She shared the total restricted fund balance is \$1,285,575. She stated the remaining "available" fund balance is \$1,260,518.

On a motion by Dr. Stromborg, seconded by Ms. Zurbrugg, the 2023 Health Department Budget was approved. Motion carried.

2. 2023 Solid Waste Budget

Mrs. Gonzalez explained the revenue and expenditures in the proposed 2023 Solid Waste Program Budget. She shared revenue in the budget primarily includes \$25,000 contributed from Waste Management for the Household Hazardous Waste Events and \$165,000 contributed from the Landfill Host Benefit Funding, an increase recognizing the loss in allocation instituted in 2018.

Under expenditures, Mrs. Gonzalez provided an overview of personnel costs associated with the Solid Waste Program including the salary and fringe for 1 FTE Solid Waste Specialist and 0.10 FTE of the Director of Health Protection. She also provided an overview of expenditures budgeted including Public Notices at \$25,000 for promotion of household hazardous waste and electronic recycling events, Educational Supplies at \$6,000 for outreach materials to promote recycling in multi-unit housing and Commercial Services at \$55,500 for the electronic waste and household hazardous waste events and rural recycling sites.

Mrs. Gonzalez shared a three-year summary of Fund Balance from 2021-2023 for the Solid Waste Program. She explained in 2021 and 2022 funds were added to the Fund Balance and the addition of funds is expected to continue with the 2023 proposed FY 2023 Solid Waste Budget. Mrs. Gonzalez explained the program would not be expected to use the Fund Balance unless there was a need in the community for additional recycling events. Mrs. Gonzalez shared the Solid Waste Fund Balance is estimated to be \$281,267 at the end of December 2023.

On a motion by Dr. Stromborg, seconded by Ms. Crawford, the 2023 Solid Waste Budget was approved. Motion carried.

3. Proposed Revisions to Select Job Classifications

a. Public Health Program Coordinator

Mrs. Gonzalez proposed revisions to the Public Health Coordinator Job Classification. She proposed the addition of a Health Protection Coordinator position. Mrs. Gonzalez shared the proposed addendum which includes, but is not limited to, the proposed coordinator assisting with the planning, development and administration of the Division, including Environmental Health, Animal Control and Solid Waste programs, providing technical assistance and guidance to Division staff, reviewing plans and inspecting facilities, and assist with Health Protection grant reporting and program level audit preparation.

On a motion by Ms. Zurbrugg, seconded by Ms. Daly, the proposed revisions to the Health Protection Coordinator classification were approved. Motion carried.

b. Director of Community Health and Prevention

Mrs. Gonzalez explained in the July Board of Health meeting the Board approved the separation of the Director of Community Health and Prevention, Emergency Preparedness and Health Promotion to two roles; the Director of Community Health and Prevention and the Director of

Emergency Preparedness and Health Promotion. She shared very few applicants so far meet the criteria.

Mrs. Gonzalez proposed the Board of Health approve changes to the job classification of the Director of Community Health and Prevention by expanding the requirements for the position to include the option of a candidate with a Master's Degree in Public Health and direct supervisory experience overseeing clinical programs and staff. She proposed removing special abilities that pertain to nursing theory from the job classification.

Mrs. Gonzalez explained by making the proposed changes, the Health Department may be able to cast a wider net and attract more candidates with leadership experience. Mrs. Gonzalez shared the position has been open for four months and posted for two months. Dr. Block noted there is significant competition for experienced nurses and that she supports the proposed change.

Mrs. Gonzalez explained there are currently approximately ten nurses on staff at the Health Department. She shared she is confident the Health Department has the nursing support and expertise needed to tackle any issues that may arise.

On a motion by Ms. Crawford, seconded by Ms. Garcia, the proposed revisions to the Director of Community Health and Prevention classification were approved. Motion carried.

EXECUTIVE SESSION

CORRESPONDENCE AND NEWS

ADJOURNMENT

On a motion by Mrs. Faivre, seconded by Ms. Daly, the Board of Health adjourned at 7:27pm. Motion carried.

Lizy Garcia, Secretary
DeKalb County Board of Health

**DEKALB COUNTY BOARD OF HEALTH
NOMINATING COMMITTEE MEETING
OCTOBER 24, 2022
10:00 AM**

Nominating Committee Members Present:

Rukisha Crawford, Chair
Patricia Faivre

Nominating Committee Members Present:

Carlos Dominguez, DVM

Staff Present:

Lisa Gonzalez, MPH, Public Health Administrator
Erin Frye, MPH, Administrative Support & Marketing Manager

The meeting was called to order by Ms. Crawford, Committee Chair at 10:09 a.m. Mrs. Frye made the roll call of members present.

Mrs. Gonzalez summarized the Committee charge which includes recommending candidates for appointment to the Board of Health and recommending the slate of officers for calendar year 2023.

Mrs. Gonzalez shared that according to the current Bylaws, the County Board representative on the Board of Health can be reappointed for up to six 1-year terms. The Committee confirmed that Ms. Crawford would be interested in serving an additional 1-year term as the County Board representative.

Mrs. Gonzalez shared that Ms. Daly, Dr. Dominguez, and Ms. Zurbrugg have completed their first 3-year term and are eligible for an additional 3-year term. The Committee agreed that the three members should be recommended for reappointment for a second 3-year term.

Mrs. Gonzalez shared that the Physician position on the Board would need to be filled as Dr. Stromborg has served one consecutive 3-year term and will thereafter vacate the position. Mrs. Gonzalez explained a Community Member position on the Board would also need to be filled as Ms. Garcia has requested to vacate the position. Committee members discussed possible candidates and a plan was determined to reach out to possible candidates.

The committee discussed the slate of officers for President, Vice President and Secretary for 2023. The committee indicated that they would like to assess willingness for the current President and the current Vice-president to serve an additional 1-year term in their current role. The committee requested that Mrs. Gonzalez reach out to the identified Board members to determine continued interest in serving in this capacity.

The Committee determined that they would meet again on a date to be determined to finalize recommendation for appointments to the Board of Health and 2023 slate of officers. The meeting was adjourned at 10:26 a.m.

Rukisha Crawford, Chair
Board of Health Nominating Committee

**DEKALB COUNTY BOARD OF HEALTH
NOMINATING COMMITTEE MEETING
NOVEMBER 14, 2022
3:00 PM**

Nominating Committee Members Present:

Rukisha Crawford, Chair
Carlos Dominguez, DVM
Patricia Faivre

Staff Present:

Lisa Gonzalez, MPH, Public Health Administrator
Erin Frye, MPH, Administrative Support & Marketing Manager

The meeting was called to order by Ms. Crawford, Committee Chair at 3:01 p.m. Lisa Gonzalez made the roll call of members present. Mrs. Gonzalez summarized the Committee charge which includes recommending candidates for appointment to the Board of Health and recommending the slate of officers for calendar year 2023.

Mrs. Gonzalez shared Rukisha Crawford agreed to serve a fifth 1-year term on the Board of Health.

Mrs. Gonzalez shared her efforts in reaching out to prospective physician candidates for Board membership. Mrs. Gonzalez shared she reached out to Greater Family Health upon the recommendation by the Nominating Committee, and no individuals who were approached reached out to state an interest in serving on the Board of Health.

Mrs. Gonzalez explained, via recommendation by the Health Department's WIC/FCM Coordinator Kay Chase, that a Dr. Karen Federici has shown interest in serving as a Board of Health member. Mrs. Gonzalez explained Dr. Karen Federici has a family practice in the DeKalb/Sycamore area and is a certified lactation consultant. Mrs. Gonzalez shared Dr. Federici worked alongside Health Department staff for a recent grant application to be better able to support WIC clients with breastfeeding. Mrs. Gonzalez shared Dr. Federici also lives here in DeKalb. She also shared Dr. Federici is approved to practice at Northwestern Medicine but also has a separate practice.

The committee agreed to recommend Dr. Karen Federici to the Board of Health.

Patricia Faivre explained she knows two individuals, a husband and wife, interested in becoming Board of Health community members. She shared those persons are Mark Mattson and Lynn Batalden. Ms. Faivre shared Lynn is a doctor of physical therapy and had a practice for several years. She shared Mark worked at that practice as a manager. Mrs. Faivre spoke to their community engagement and volunteer efforts to give back to the community.

The committee agreed to let the couple determine who would like to serve on the Board of Health and agreed to recommend whomever was chosen. Mrs. Gonzalez was charged with contacting Lynn and Mark to determine who would like to serve on the Board of Health.

Mrs. Gonzalez shared that Ms. Daly, Dr. Dominguez, and Ms. Zurbrugg each agreed to an additional 3-year term. The Committee agreed that the three members should be recommended for reappointment for a second 3-year term.

Mrs. Gonzalez shared the slate of officers for President, Vice President and Secretary for 2023 are Dr. Derryl Block, Dr. Erik Englehart, and Anita Zurbrugg, respectively.

The meeting was adjourned at 3:15pm.

Rukisha Crawford, Chair
Board of Health Nominating Committee

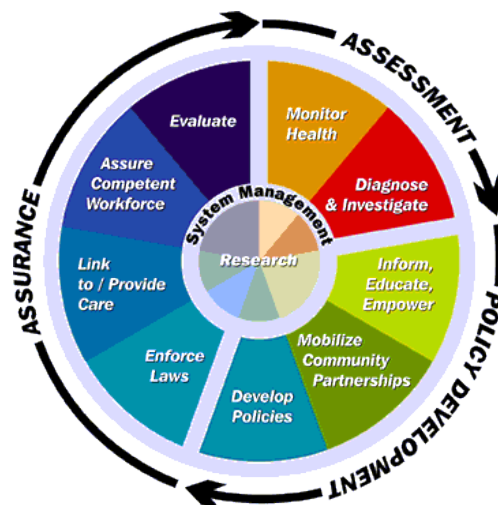
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COMBINED REPORT

Report to the Board of Health – September & October 2022

DeKalb County Health Department Leadership Team

- Lisa Gonzalez, MPH – Public Health Administrator
- Greg Maurice, LEHP – Director of Health Protection
- Adriana Milan, MPA – Director of Administrative Services
- Melissa Edwards, MPH – Director of Health Promotion & Emergency Preparedness



MONITOR HEALTH

Vector Control

The Animal Control wardens work in conjunction with the Communicable Disease staff when a bat is removed from a residence where potential rabies exposure has occurred.

Vector Control	September 2022	October 2022	2022 YTD	2021 Total
Bats Removed	6	1	53	49
Positive Bats	-	-	2	3
Mosquitos Tested	2	-	48	78
Positive Mosquitos	1	-	1	19

Vital Records

Vital Records	September 2022	October 2022	2022 YTD	2021 Total
Death Certificates Filed				
Medical Certificate of Death	54	60	570	736
Coroner's Permanent Certificate	3	3	46	75
Birth Certificates	71	53	766	983

DIAGNOSE AND INVESTIGATE

Communicable Disease (CD)

- CD staff identified a cluster of Group A Streptococcal infections in a Long Term Care Facility. In consultation with IDPH, CD staff provided guidance on infection control and prevention methods, as well as, facility-wide screening and testing. The LTCF is being monitored over a four-month period in efforts to prevent a facility outbreak.

- Covid-19 Outbreaks:
 - September: 11 outbreaks within Long Term Care Facilities & Congregate Care/Group Homes; 32 identified cases
 - October: 7 outbreaks within Long Term Care Facilities & Congregate Care/Group Homes; 18 identified cases
- Covid-19 Immunizations: In September, DCHD began offering Covid-19 bivalent boosters to persons 12 years and older. Primary vaccine series and booster doses remained available on a walk-in basis and by appointment. A bivalent booster clinic was also held at NIU on 09/30/22.
 - September:
 - Booster doses administered at DCHD: 259
 - Booster doses administered at LTCFs: 3
 - Primary series doses administered at DCHD: 55
 - Booster doses administered at NIU: 99
 - October:
 - Booster doses administered at DCHD: 282
 - Booster doses administered at LTCFs: 67
 - Booster doses administered at Home Visits: 8
 - Primary series doses administered at DCHD: 38
 - Primary series administered at LTCFs: 6
- Seasonal influenza vaccinations started in September. There was a delay in the availability and receiving of the vaccine, resulting in a later start than most previous years. There is also a trend in lower-than-average influenza vaccinations being given, with an increased number of cases.

Communicable Diseases	September 2022	October 2022	2022 YTD	2021 Total
AIDS	-	-	-	-
Arboviruses (including WNV)	-	-	-	1
Campylobacter	4	-	8	16
Chickenpox	-	-	1	3
Chlamydia	55	35	397	402
Coronavirus-Novel	830	475	14,447	9,230
Cryptosporidiosis	-	-	2	2
Cyclosporiasis	-	-	-	1
Enteric E-Coli	-	-	8	1
Gonorrhea	10	13	124	129
Haemophilus Influenza	-	1	2	-
Hepatitis B	1	-	7	3
Hepatitis C	-	1	8	16
HIV	-	-	4	2
Influenza (with ICU Hospitalization)	-	-	2	1
Legionnaires Disease	-	1	6	6
Lyme Disease	2	1	6	2
Measles	-	-	-	-
Mumps	-	-	-	-
Pertussis	-	-	-	-
Rabies Potential Exposure	2	-	24	23
Salmonellosis (Non-Typhoid)	2	1	11	15
Severe Respiratory Illness/Vaping	-	-	-	-
Shigellosis	-	-	1	-
Staphylococcus Aureus Infections with Intermediate or High Level of Vancomycin Resistance	-	-	-	-

Streptococcal Group A Invasive	6	-	11	1
Syphilis	1	-	9	15
Trichinosis	-	-	-	-
Tuberculosis	-	-	-	-
Unusual Illness	1	2	14	9
Total Reportable Diseases	914	531	15,099	9,878
Total Case Investigations	938	545	15,447	10,394
Total Outbreaks	6	4	99	51

HIV Case Management

HIV Case Management (Monthly Average)	September 2022	October 2022	2022 YTD (Avg)	2021 Total (Avg)
Clients Enrolled (Monthly Average)	41	41	41	45

Food Complaints

Staff investigate complaints of food establishments when someone becomes sick after eating, or finds an unacceptable issue with the establishment.

Food Complaints	September 2022	October 2022	2022 YTD	2021 Total
Foodborne Illness Complaints	-	3	7	12
Confirmed FBI Complaints	-	-	2	3
Non-foodborne Illness Complaints	2	-	17	9

Nuisance Complaints

Staff investigates public health nuisances in unincorporated areas of the County. Staff also refer the public to municipal contacts when the nuisance is located in a municipality.

Nuisance Complaints	September 2022	October 2022	2022 YTD	2021 Total
Nuisance Complaints	1	3	26	33
Nuisance Referrals	2	5	34	43

CD Partner Treatment Program

The Communicable Disease (CD) staff continue their efforts in identifying and preventing further spread of Sexually Transmitted Infections (STI) in the County. Those who are diagnosed by a community partner (clinic, emergency department, private physician) are notified through the state reporting system, INEDSS, and are contacted by the CD staff who are able to identify contacts (i.e. partners) about an STI and work with them to receive treatment and STI prevention messages.

Partners Treated for	September 2022	October 2022	2022 YTD	2021 Total
Chlamydia	1	1	11	15
Gonorrhea	-	-	2	2
Syphilis	1	-	3	-

Septic Complaints

Staff investigate complaints of septic failures.

Septic Complaints	September 2022	October 2022	2022 YTD	2021 Total
Septic Complaints	-	1	2	3

Tuberculosis Program

Tuberculosis	September 2022	October 2022	2022 YTD	2021 Total
Tuberculin Skin Tests Administered and Interpreted	72	60	659	977
Clients being Case Managed Receiving Preventative Tuberculosis Therapy	-	-	6	8
Clients being Case Managed and Receiving Therapy for Active Disease	-	-	-	14
Home or Directly Observed Treatment Visits	-	-	-	196

INFORM, EDUCATE, AND EMPOWER**Website and Social Media Contacts for September-October 2022**

Website & Social Media Analytics	September 2022	October 2022	2022 YTD	2021 Total
DCHD Users	5,627	7,293	57,921	188,148
DCHD Sessions	7,341	8,622	86,923	338,352
DCHD Bounce Rate (average)	3.79%	3.79%	4.22%	3.66%
Facebook Likes	331	368	3,982	-
Twitter Followers	398	394	391	-
Instagram Followers	578	577	580	-

Topic Specific Press Release and Interview

- **Media Interviews**
 - 09/02/2022- WYSP News Radio Interview (Greg) about Animals in Sandwich
 - 09/09/2022- Daily Chronicle Interview (Lisa) Bivalent Boosters
 - 09/21/2022- Daily Chronicle Interview (Lisa) MPV vaccinations and any local cases
 - 09/23/2022- WGN Chicago Interview (Melissa) MPV cases in schools
- **DCHD News Releases/Statements**
 - 09/09/2022- Positive Parvovirus Warning: Take Precautions to Keep your Dog Safe
 - 09/02/2022- Positive Mosquito Samples Reported by DeKalb County Health Department
 - 09/06/2022- Bivalent COVID-19 Vaccine Booster Clinic Schedule Updates (Constant Contact Media Release)

Illinois Tobacco-Free Communities (ITFC) Regional Grant

- Held two regional meetings to plan for execution of grant and objectives with Boone, Lee, and Ogle Counties.

MOBILIZE COMMUNITY PARTNERSHIPS

Emergency Preparedness (EP)

- In-person emergency preparedness presentations were held at DeKalb and Sycamore libraries throughout the month of September to promote National Preparedness month.
- In collaboration with Sheriff’s office, coordinated intruder drill on September 23rd.
- NIU flu clinics held on September 14th and October 12th were operated using emergency preparedness plans and polices. Both dates used as part of exercise and training for grants.
- Facilitated quantitative N95 FIT testing for 37 IVVC nursing students.
- Mier Group Consultant Firm completed COVID-19 AAR internal interviews with staff. AAR draft is nearly finalized.

Other

- DCHD welcomed Mike Suhi as a new Health Promotion Associate. Mike has been working with the Navigator Grant helping with healthcare enrollment applications.
- Held Narcan training for 18 staff at a local counseling center to ensure proper use.
- Staff attended multiple events including DeKalb Farmers Market and the Sandwich Fair.

Solid Waste and Recycling

The Solid Waste and Recycling Program strives to reduce waste generated in our county. We do this through a variety of means which include special waste collections, advertising and educational campaigns, in addition to community interactions.

- Events completed for 2022:
 - September 24, 2022 - Electronic/Textile/Book/Aerosol Product/ and Latex Paint Collection
 - Approximately 450 cars served during the event, filling 4 semi-trailers.
 - Approximately 29 tons of electronic waste, 508 aerosol cans, 73 mini propane tanks, 234 quarts, 587 gallons, and 39 5-gallon containers of latex paint were recycled.

Solid Waste Program	September 2022	October 2022	2022 YTD	2021 Total
Community Contacts	15	11	166	245
Community Outreach	1	-	32	15
Partnership Outreach	-	-	16	17

POLICIES AND PLANS

IPLAN – Community Health Needs Assessment

- **Priority Highlight: Maternal and Child Health**
 - **Initiative – Car Seat Safety/Safe Sleep**
 - Continued to distribute car seats for identified clients at risk of transporting a child without a car seat.
 - Continued to distribute Pack & Plays through Safe Sleep for families with newborns to age 4 months when it is determined the client does not have a safe sleep option for their infant.
 - Maira and Alex, our car seat technicians, continue to install car seats for clients and attend car seat events in the community.

- **Initiative - Basics DeKalb County**
 - Continued to participate in the DeKalb County Collaborative for Young Children which has been meeting regularly to work on grant funding for sustainability of Basics Initiative.
 - Continued to collaborate with Dekalb County Basics by assisting clients to sign up for the Basics texting program during their scheduled appointments and distributing the Basics infant toolkits to new WIC/FCM mothers.

ENFORCE LAWS

Animal Control

Animal Control staff have focused on bite report compliance.

Animal Control Program	September 2022	October 2022	2022 YTD	2021 Total
Dogs Registered for One Year	389	350	4,228	5,700
Dogs Registered for Three Years	263	193	2650	2,732
Cats Registered for One Year	201	229	1989	2,887
Cats Registered for Three Years	79	71	735	803
Animals Impounded	17	15	127	132
Wildlife Handled	6	3	67	71
Specimens Examined for Rabies	3	1	41	46
Specimens Positive for Rabies	1	-	3	3
Animal Bites Reported and Investigated	25	20	201	231
Rabies Reminder/Late Notices	-	-	3,324	2,835
Livestock Kills Investigated	-	-	-	-

Environmental Health

- Staff continue to conduct routine inspections in all areas of environmental health and plan on completing the inspections in a timely manner in 2022.
- Staff are reviewing and preparing information for our Food, Well, and Septic Program Reviews by IDPH.

Environmental Health	September 2022	October 2022	2022 YTD	2021 Total
Food				
Food Establishments	582	581	577	585
Routine Food Inspections	42	49	686	604
Follow-up Inspections	11	11	137	118
Plan Reviews Conducted	3	-	18	15
Pre-operational Inspections	1	1	18	3
Temporary Inspections	13	15	91	218
Other Food Inspections	3	4	15	9
Trainings Conducted for the Public	-	-	-	1
Private Sewage				
Sewage Permits Issued	2	1	23	33
Inspections Conducted	2	1	25	28
Consultations	26	20	172	95
Presentations to the Public	-	-	-	-
Private Water				
Water Well Permits Issued	3	2	49	47
Comprehensive Inspections	-	-	4	6
Water Samples – New & Existing	12	5	67	113

Water Wells Sealed/Abandoned	2	-	17	33
Consultations	5	2	71	99
Presentations to the Public	-	-	-	-
Non-Community Well				
New Sites Inspected	-	-	-	-
Water Samples	3	11	37	39
Biennial Surveys Completed	2	6	20	13
Site Verifications				
Site Verifications	7	5	77	65
Real Estate Inspections				
Real Estate Inspections Well/Septic	2	2	10	16
Real Estate Inspections Well Only	-	-	12	22
Real Estate Inspections Septic Only	1	-	2	3
Tanning				
Inspections	-	-	2	7
Body Art				
Inspections	1	3	7	7

Smoke-Free Illinois Act (SFIA) – Tobacco Compliance Checks

Staff perform site visits to investigate validity of complaints. Also, during routine food inspections, inspectors verify compliance with the Act. Due to COVID-19, there has been a decrease in SFIA compliance checks.

Smoke-Free Illinois Act	September 2022	October 2022	2022 YTD	2021 Total
Complaints	-	-	1	3
Site Visits for Compliance	42	49	545	604

LINK TO/PROVIDE CARE

Drug Screening

We serve Kishwaukee College Nursing, Nursing Assistant, Radiology, Lab Technician, Massage Therapy, EMT, Pharmacy Tech, Dental Assistance, Sterile Processing, Veterinary Assistant and Paramedic programs.

Drug screening stats	September 2022	October 2022	2022 YTD	2021 Total
Number screened	90	22	261	306
Number sent for follow-up clearance	7	-	13	13

Family Case Management (FCM)

- One FCM secretary gave notice. The interview process to find a replacement began mid-October.

Family Case Management	September 2022	October 2022	2022 YTD	2021 Total
Individuals Served	943	933	7,351	5,594
Intakes (pregnant, infants, DCFS, and APORS)	49	35	436	290
Active DCFS Clients (monthly average)	66	62	66	67

Active APORS Clients (monthly average)	84	85	69	51
Office Visits	-	-	-	-
Home Visits	-	-	-	-

Family Planning

- Our part-time bilingual nurse, Issa, gave her notice to pursue a position in the hospital setting.
- DCHD welcomed Janette Solis to our team, a new family planning part-time bilingual nurse on 9/20/22.
- We provided approximately 85 additional drug tests during the month of September to KEC and IVVC students on-site.
- Worked with Northwestern Medicine to express the importance of the Women's Matter free breast cancer screening program that had previously been on hold, and we were able to get the program reinstated. This program is for women who reside in DeKalb County, have no insurance or are underinsured, are age 40-64, and need a screening mammogram only. This program will help improve compliance with our patients. Prior to reinstatement of the program, the only option was to refer to IBCCP, and they require the patient to complete extensive paperwork for follow-up. We found our patients were often not complaint and/or unable to complete the paperwork. Additionally, if the patient is found to have an abnormal screening mammogram through the Women's Matter program, Northwestern Medicine will serve as the case manager to get the patient enrolled in IBCCP and facilitate diagnostic testing.
- Family Planning Grant for FY2023 was approved.

Family Planning Program	September 2022	October 2022	2022 YTD	2021 Total
Comprehensive Exams	39	33	452	553
Other Medical Visits	101	91	828	1,072
Pregnancy Tests	43	41	356	390
STD Tests Performed	225	182	1,950	2,651
STD Treatments*	50	35	352	416
Total Visits	140	124	1,215	1,625

**Those clients who are diagnosed and treated through the Family Planning services or through the STI Clinic are also encouraged to have their partners notified and treated through these programs.*

Healthcare Enrollment Application Program-Navigator (HEAP-N)

Healthcare Enrollment	September 2022	October 2022	2022 YTD	2021 Total
Appointments	13	13	151	254
Marketplace Applications Completed	-	-	56	109
Medicaid Enrollments	20	22	153	172
New Clients Served	19	16	150	223

Immunizations

Vaccinations	September 2022	October 2022	2022 YTD	2021 Total
VFC Children Immunized	41	126	366	452
VFC Immunizations Given	99	281	874	1,062
CHIP Children Immunized	5	7	49	89
CHIP Immunizations Given	11	10	106	165

Private Pay Children Immunized	15	48	98	189
Private Pay Immunizations Given	20	80	161	249
Adult Clients	361	400	939	1,521
Adult Immunizations Given	357	396	975	1,570

Lead Testing

Lead program has resumed some home visits depending on lead level and other case information. All case management activities other than home visits are done via the telephone and then participants are mailed educational materials.

Lead Testing	September 2022	October 2022	2022 YTD	2021 Total
Children Screened by Health Department	-	-	4	12
Number of County Children Being Followed for Elevated Lead Levels (monthly average)	14	10	11	13
Home visits completed	1	-	10	2

Medical Cannabis Pilot Program (MCP) Application Assistance

Applications are conducted over the phone with exceptions of individuals who need an in-person appointment.

Medical Cannabis	September 2022	October 2022	2022 YTD	2021 Total
Clients assisted	1	7	125	156

Vision & Hearing Program

Screenings Completed	September 2022	October 2022	2022 YTD	2020 Total
Grant Vision Screening/ Rescreening	246	133	935	605
Grant Hearing Screening/ Rescreening	252	137	849	655
Contracted Vision Screening/ Rescreening	571	606	2,554	1,194
Contracted Hearing Screening/ Rescreening	831	684	3,397	1,530

Women/ Infants/ Children (WIC)

- Sent two registered nurses to Rock Falls, Whiteside County for Pediatric Assessment classes so they can continue to perform APORS services and bill Medicaid for exams.
- Four C’s from DeKalb met with staff to review their services that our clients can be referred for.
- Healthy Families of Illinois attended a DCHD staff meeting to update staff on changes and improvements to their Doula and Home Visiting programs and to discuss how to refer clients.
- Two WIC secretaries gave notice. The interview process to find replacements began mid- October.

WIC Nutrition Program	September 2022	October 2022	2022 YTD (Avg)	2021 Total
Individuals Enrolled	1,622	1,620	1,574	1,551

Active Monthly Participants	1,399	1,409	1,341		1,198
Caseload Percentage	86.46	87.08	-		-

ASSURE COMPETENT WORKFORCE

Staff Training and Development

- All new employees have completed required Incident Command, Mandated Reporter and Trauma Informed training.
- Efforts were made to bring all staff up to date on the DCFS Mandated Reporter training.
- Ryan White Part B Case Manager, Kerri Donahue, and CD Coordinator, Stacia Runge, attended the U.S. Conference on HIV/AIDS in San Juan, Puerto Rico in October.

EVALUATE: ADMINISTRATION, MANAGEMENT AND GOVERNANCE

Fiscal Updates

- The CFY2023 Budget is scheduled to be reviewed and approved by the County Board on November 16, 2022.
- Open enrollment for 2023 Health Insurance took place in October.
- During this reporting period, Health Department staff finalized all SFY2023 grant applications.

Respectfully submitted on behalf of the Senior Management Team by:

*Lisa Gonzalez, MPH
Public Health Administrator*

FINANCIAL DATA



**INCOME STATEMENT
SEPTEMBER 30, 2022**

ACCOUNT BALANCE AS OF 08/31/2022:		<u>\$ 1,202,296.07</u>
REVENUE:		
September 2022 Revenue		\$ 674,036.18
September 2021 Revenue	\$ 715,453.90	
2022 YTD revenue	\$ 2,992,728.95	
2022 Budget	\$ 3,442,120.00	
75% of Year	86.94%	
TOTAL REVENUE:		\$ 674,036.18
EXPENSES:		
September 2022 Expenses		\$ 408,232.48
September 2021 Expenses	\$ 332,731.02	
2022 YTD Expenses	\$ 3,179,833.90	
2022 Budget	\$ 3,786,300.00	
75% of Year	83.98%	
TOTAL EXPENSES:		\$ 408,232.48
ACCOUNT BALANCE AS OF 09/30/2022:		<u>\$ 1,062,898.12</u>
INVESTMENTS:		
1st State Bank		\$ 1,394,533.09
TOTAL INVESTMENTS:		<u>\$ 2,457,431.21</u>

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 9/22

SORTED BY: FUND,DEPARTMENT,PROGRAM,1ST SUBTOTAL,2ND SUBTOTAL,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT,1ST SUBTOTAL,2ND SUBTOTAL
 PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-3000 REVENUES

2ND SUBTOTAL-3001 TAXES

ACCOUNT - - - -	TITLE - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
3011	CURRENT PROPERTY TAXES	416,820.00	157,523.55	.00	399,908.68	16,911.32	95.94
	TOTAL TAXES	416,820.00	157,523.55	.00	399,908.68	16,911.32	95.94
2ND SUBTOTAL-3500 LICENSES AND PERMITS							
3531	ANIMAL CONTROL LICENSES	400,000.00	25,015.00	.00	319,234.00	80,766.00	79.81
3541	SEPTIC PERMITS & LICENSE	14,000.00	1,800.00	.00	12,190.00	1,810.00	87.07
3542	WELL PERMITS	7,500.00	1,410.00	.00	9,505.00	-2,005.00	126.73
3543	RESTAURANT PERMITS	260,000.00	11,715.00	.00	232,684.44	27,315.56	89.49
3551	SEPTIC INSPECTIONS	8,700.00	.00	.00	1,140.00	7,560.00	13.10
3552	WELL INSPECTIONS	13,000.00	.00	.00	3,800.00	9,200.00	29.23
3553	TANNING BOOTH INSPECTION	3,000.00	.00	.00	450.00	2,550.00	15.00
3554	REAL ESTATE INSPECTIONS	.00	745.00	.00	2,945.00	-2,945.00	.00
	TOTAL LICENSES AND PERMITS	706,200.00	40,685.00	.00	581,948.44	124,251.56	82.41
2ND SUBTOTAL-4000 INTERGOVERNMENTAL							
4043	FED COVID-19 CRISIS GRAN	.00	.00	.00	53,258.00	-53,258.00	.00
4044	FED COVID-19 CONT TRACIN	.00	.00	.00	140,730.57	-140,730.57	.00
4051	NAVIGATOR SUPPORT GRANT	.00	9,776.16	.00	99,373.22	-99,373.22	.00
4053	COVID-19 RESPONSE GRANT	.00	.00	.00	225,618.41	-225,618.41	.00
4110	PLANNING & PREPARED GRAN	115,000.00	.00	.00	57,941.67	57,058.33	50.38
4112	LOCAL HEALTH PROTECT GRN	160,000.00	.00	.00	.00	160,000.00	.00
4113	FAMILY PLANNING GRANT	140,000.00	.00	.00	70,131.92	69,868.08	50.09
4117	VISION & HEARING GRANT	18,000.00	.00	.00	7,931.00	10,069.00	44.06
4118	WIC-WOMEN/INFANT/CHILDR	320,000.00	24,990.56	.00	179,992.38	140,007.62	56.25
4119	CASE MANAGEMENT GRANT	394,800.00	32,568.43	.00	212,504.67	182,295.33	53.83
4125	HIV CASE MANAGEMENT GRAN	99,000.00	8,311.73	.00	62,279.68	36,720.32	62.91
4127	TOBACCO GRANT	200,000.00	.00	.00	183,542.35	16,457.65	91.77
4129	VECTOR PREVENTION GRANT	18,000.00	.00	.00	13,083.08	4,916.92	72.68
4160	LEAD GRANT	18,200.00	.00	.00	14,940.20	3,259.80	82.09
4212	MEDICAID-FAMILY PLANNING	70,000.00	8,986.06	.00	68,566.12	1,433.88	97.95
4214	MEDICAID-IMMUNIZATIONS	40,000.00	836.79	.00	16,033.56	23,966.44	40.08
4215	MEDICAID-DEPRESS/SCREEN	50,000.00	3,307.21	.00	26,080.98	23,919.02	52.16
	TOTAL INTERGOVERNMENTAL	1,643,000.00	88,776.94	.00	1,432,007.81	210,992.19	87.16
2ND SUBTOTAL-4500 CHARGES FOR SERVICES							
4542	VITAL RECORDS	88,000.00	7,336.00	.00	73,581.00	14,419.00	83.61
4561	DRUG TESTING	8,000.00	1,550.00	.00	6,112.85	1,887.15	76.41
4562	MEDICAL CANNABIS PROGRAM	8,000.00	750.00	.00	13,500.00	-5,500.00	168.75
4563	COMMUNITY LAB DRAW	900.00	640.00	.00	3,000.00	-2,100.00	333.33
4571	BLOOD LEAD TESTING	100.00	.00	.00	17.44	82.56	17.44
4602	PRIVATE PAY-FAMILY PLAN.	50,000.00	4,551.46	.00	36,333.07	13,666.93	72.67
4604	PRIVATE PAY-IMMUNIZATION	45,000.00	4,739.15	.00	29,100.22	15,899.78	64.67
4605	PRIVATE PAY-TB	14,000.00	1,803.32	.00	10,657.54	3,342.46	76.13
4609	FLU SHOTS	62,000.00	36.74	.00	7,890.17	54,109.83	12.73
4614	PRIVATE PAY - V & H	6,000.00	.00	.00	5,325.75	674.25	88.76

SUNGARD PENTAMATION
 DATE: 11/14/2022
 TIME: 14:52:28

DEKALB COUNTY GOVERNMENT
 REVENUE STATUS REPORT

PAGE NUMBER: 2
 REVSTA11

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 9/22

SORTED BY: FUND,DEPARTMENT,PROGRAM,1ST SUBTOTAL,2ND SUBTOTAL,ACCOUNT
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 PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH 2ND SUBTOTAL-4500 CHARGES FOR SERVICES
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-3000 REVENUES

ACCOUNT - - - - TITLE - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
4615 PRIVATE PAY-DEPR/ASQ SCR	5,000.00	195.34	.00	3,168.61	1,831.39	63.37
TOTAL CHARGES FOR SERVICES	287,000.00	21,602.01	.00	188,686.65	98,313.35	65.74
2ND SUBTOTAL-5500 NON-OPERATING REVENUES						
5501 INTEREST	5,000.00	2,596.73	.00	11,611.82	-6,611.82	232.24
5522 BUILDING RENTALS	6,300.00	529.33	.00	4,763.97	1,536.03	75.62
5701 DONATIONS	1,000.00	25.00	.00	187.50	812.50	18.75
5899 MISCELLANEOUS	500.00	272.00	.00	2,433.93	-1,933.93	486.79
TOTAL NON-OPERATING REVENUES	12,800.00	3,423.06	.00	18,997.22	-6,197.22	148.42
2ND SUBTOTAL-5900 FUND TRANSFERS						
5901 CONT.FR:GENERAL FUND	328,700.00	328,700.00	.00	328,700.00	.00	100.00
5932 CONT.FR:MENTAL HEALTH	29,600.00	.00	.00	3,895.00	25,705.00	13.16
5941 CONT.FR:NURSING HOME	.00	15,325.62	.00	20,585.15	-20,585.15	.00
5958 CONT.FR:SOLID WASTE	18,000.00	18,000.00	.00	18,000.00	.00	100.00
TOTAL FUND TRANSFERS	376,300.00	362,025.62	.00	371,180.15	5,119.85	98.64
TOTAL REVENUES	3,442,120.00	674,036.18	.00	2,992,728.95	449,391.05	86.94
TOTAL PUBLIC HEALTH	3,442,120.00	674,036.18	.00	2,992,728.95	449,391.05	86.94
TOTAL PUBLIC HEALTH	3,442,120.00	674,036.18	.00	2,992,728.95	449,391.05	86.94
TOTAL REPORT	3,442,120.00	674,036.18	.00	2,992,728.95	449,391.05	86.94

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
ACCOUNTING PERIOD: 9/22

SORTED BY: FUND,DEPARTMENT,PROGRAM,1ST SUBTOTAL,2ND SUBTOTAL,ACCOUNT
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PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH
DEPARTMENT-3610 PUBLIC HEALTH
PROGRAM-0 PROGRAM
1ST SUBTOTAL-6000 EXPENDITURES

2ND SUBTOTAL-6001 SALARIES & BENEFITS

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/BUD
6005	SALARIES	2,155,300.00	252,585.55	.00	1,717,957.40	437,342.60	79.71
6111	OVERTIME	2,200.00	709.64	.00	2,408.61	-208.61	109.48
6115	ON CALL	10,200.00	1,410.00	.00	8,120.00	2,080.00	79.61
6231	DEFERRED COMPENSATION	3,700.00	441.00	.00	2,892.00	808.00	78.16
6302	PHO CONTINGENCY (PHO)	40,000.00	7,946.43	.00	57,928.80	-17,928.80	144.82
6501	FICA (SOCIAL SECURITY)	166,100.00	19,128.14	.00	129,242.73	36,857.27	77.81
6502	IMRF (STATE RETIREMENT)	162,600.00	19,594.85	.00	133,421.03	29,178.97	82.05
6510	INSURANCE BUYOUT	18,000.00	31.25	.00	27,250.00	-9,250.00	151.39
6511	HEALTH INSURANCE	539,800.00	37,092.50	.00	362,685.00	177,115.00	67.19
6512	LIFE INSURANCE	2,900.00	212.18	.00	2,218.27	681.73	76.49
6513	HSA BENEFIT	6,600.00	960.00	.00	9,582.00	-2,982.00	145.18
6531	EXAMINATION FEES	300.00	184.00	.00	367.00	-67.00	122.33
6601	UNEMPLOYMENT INSURANCE	4,200.00	130.26	.00	5,248.95	-1,048.95	124.98
	TOTAL SALARIES & BENEFITS	3,111,900.00	340,425.80	.00	2,459,321.79	652,578.21	79.03

2ND SUBTOTAL-7000 CAPITAL OUTLAYS

7701	OFFICE FURN. & SM. EQUIP	2,000.00	.00	.00	5,580.02	-3,580.02	279.00
7719	OTHER EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00
	TOTAL CAPITAL OUTLAYS	3,000.00	.00	.00	5,580.02	-2,580.02	186.00

2ND SUBTOTAL-8000 COMMODITIES & SERVICES

8001	REGISTRATIONS	500.00	.00	.00	.00	500.00	.00
8003	TRAVEL	7,000.00	1,676.97	.00	6,786.92	213.08	96.96
8008	TRAINING	500.00	602.86	.00	6,053.51	-5,553.51	1210.70
8010	RECRUITMENT	100.00	.00	.00	350.00	-250.00	350.00
8011	MEMBERSHIPS	5,200.00	125.00	.00	5,761.46	-561.46	110.80
8013	PUBLIC NOTICES	38,000.00	639.50	.00	127,737.92	-89,737.92	336.15
8021	MAINTENANCE - SOFTWARE	64,500.00	2,812.90	.00	34,271.20	30,228.80	53.13
8022	MAINTENANCE - EQUIPMENT	8,000.00	261.32	.00	5,663.51	2,336.49	70.79
8023	MAINTENANCE - VEHICLES	4,500.00	.00	.00	4,618.04	-118.04	102.62
8032	RENT - EQUIPMENT	3,000.00	.00	.00	1,550.52	1,449.48	51.68
8044	TELEPHONE	20,300.00	10,596.88	.00	15,217.76	5,082.24	74.96
8048	WATER SAMPLE TESTING	2,800.00	282.56	.00	1,264.94	1,535.06	45.18
8051	PROFESSIONAL SERVICES	83,800.00	4,784.73	.00	189,865.61	-106,065.61	226.57
8061	COMMERCIAL SERVICES	24,000.00	1,493.86	.00	16,390.36	7,609.64	68.29
8072	SOFTWARE ACQUISITION	6,000.00	.00	.00	.00	6,000.00	.00
8096	PARTICIPANT EXPENSES	3,000.00	538.66	.00	2,842.28	157.72	94.74
8101	INSURANCE PREMIUMS	700.00	.00	.00	.00	700.00	.00
8207	PASS-THRU GRANT PAYMENTS	110,000.00	.00	.00	63,228.90	46,771.10	57.48
8234	PET POPULATION CONTROL	1,000.00	.00	.00	1,450.00	-450.00	145.00
9001	SUPPLIES	23,000.00	4,016.65	.00	17,679.27	5,320.73	76.87
9011	POSTAGE	6,000.00	1,168.21	.00	5,780.58	219.42	96.34
9021	COPIES - IN-HOUSE	400.00	41.99	.00	184.43	215.57	46.11
9104	ENVIRON. HEALTH SUPPLIES	14,000.00	2,158.90	.00	11,870.49	2,129.51	84.79
9151	ANIMAL CONTROL SUPPLIES	4,000.00	346.25	.00	671.97	3,328.03	16.80
9152	CLINIC SUPPLIES	12,000.00	59.27	.00	11,056.51	943.49	92.14

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 9/22

SORTED BY: FUND, DEPARTMENT, PROGRAM, 1ST SUBTOTAL, 2ND SUBTOTAL, ACCOUNT
 TOTALED ON: FUND, DEPARTMENT, 1ST SUBTOTAL, 2ND SUBTOTAL
 PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH 2ND SUBTOTAL-8000 COMMODITIES & SERVICES
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-6000 EXPENDITURES

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
9153	EDUCATIONAL SUPPLIES	2,000.00	4,847.47	.00	16,904.60	-14,904.60	845.23
9154	FAMILY PLANNING SUPPLIES	45,000.00	6,063.80	.00	34,215.33	10,784.67	76.03
9156	TB SUPPLIES	5,000.00	.00	.00	165.80	4,834.20	3.32
9157	VACCINES	90,000.00	11,211.02	.00	36,917.34	53,082.66	41.02
9201	BOOKS & SUBSCRIPTIONS	3,600.00	2,191.90	.00	4,082.37	-482.37	113.40
9211	CLOTHING	500.00	.00	.00	1,661.70	-1,161.70	332.34
9221	FUEL	10,000.00	1,885.98	.00	11,352.12	-1,352.12	113.52
9801	MISCELLANEOUS EXPENSE	5,000.00	.00	.00	11,336.65	-6,336.65	226.73
	TOTAL COMMODITIES & SERVICES	603,400.00	57,806.68	.00	646,932.09	-43,532.09	107.21
	2ND SUBTOTAL-9900 FUND TRANSFERS						
9901	CONT.TO:GENERAL	10,000.00	10,000.00	.00	10,000.00	.00	100.00
9962	CONT.TO:ASSET REPLACEMEN	58,000.00	.00	.00	58,000.00	.00	100.00
	TOTAL FUND TRANSFERS	68,000.00	10,000.00	.00	68,000.00	.00	100.00
	TOTAL EXPENDITURES	3,786,300.00	408,232.48	.00	3,179,833.90	606,466.10	83.98
	TOTAL PUBLIC HEALTH	3,786,300.00	408,232.48	.00	3,179,833.90	606,466.10	83.98
	TOTAL PUBLIC HEALTH	3,786,300.00	408,232.48	.00	3,179,833.90	606,466.10	83.98
	TOTAL REPORT	3,786,300.00	408,232.48	.00	3,179,833.90	606,466.10	83.98



**INCOME STATEMENT
OCTOBER 31, 2022**

ACCOUNT BALANCE AS OF 09/30/2022:		<u>\$ 1,062,898.12</u>
REVENUE:		
October 2022 Revenue		\$ 198,383.92
October 2021 Revenue	\$ 524,679.14	
2022 YTD Revenue	\$3,191,112.87	
2022 Budget	\$3,442,120.00	
84% of Year	92.71%	
TOTAL REVENUE:		<u>\$ 198,383.92</u>
EXPENSES:		
October 2022 Expenses		\$ 302,776.14
October 2021 Expenses	\$ 456,699.22	
2022 YTD Expenses	\$3,482,610.04	
2022 Budget	\$3,786,300.00	
84% of Year	91.98%	
TOTAL EXPENSES:		<u>\$ 302,776.14</u>
ACCOUNT BALANCE AS OF 10/31/2022:		<u>\$ 1,514,241.06</u>
INVESTMENTS:		
1ST STATE BANK		\$ 1,395,954.93
TOTAL INVESTMENTS:		<u>\$ 2,910,195.99</u>

SUNGARD PENTAMATION
 DATE: 11/14/2022
 TIME: 14:55:53

DEKALB COUNTY GOVERNMENT
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 10/22

SORTED BY: FUND,DEPARTMENT,PROGRAM,1ST SUBTOTAL,2ND SUBTOTAL,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT,1ST SUBTOTAL,2ND SUBTOTAL
 PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-3000 REVENUES

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
3011	CURRENT PROPERTY TAXES	416,820.00	.00	.00	399,908.68	16,911.32	95.94
	TOTAL TAXES	416,820.00	.00	.00	399,908.68	16,911.32	95.94

2ND SUBTOTAL-3500 LICENSES AND PERMITS

3531	ANIMAL CONTROL LICENSES	400,000.00	46,607.00	.00	365,841.00	34,159.00	91.46
3541	SEPTIC PERMITS & LICENSE	14,000.00	400.00	.00	12,590.00	1,410.00	89.93
3542	WELL PERMITS	7,500.00	865.00	.00	10,370.00	-2,870.00	138.27
3543	RESTAURANT PERMITS	260,000.00	4,370.56	.00	237,055.00	22,945.00	91.18
3551	SEPTIC INSPECTIONS	8,700.00	.00	.00	1,140.00	7,560.00	13.10
3552	WELL INSPECTIONS	13,000.00	.00	.00	3,800.00	9,200.00	29.23
3553	TANNING BOOTH INSPECTION	3,000.00	.00	.00	450.00	2,550.00	15.00
3554	REAL ESTATE INSPECTIONS	.00	930.00	.00	3,875.00	-3,875.00	.00
	TOTAL LICENSES AND PERMITS	706,200.00	53,172.56	.00	635,121.00	71,079.00	89.94

2ND SUBTOTAL-4000 INTERGOVERNMENTAL

4043	FED COVID-19 CRISIS GRAN	.00	.00	.00	53,258.00	-53,258.00	.00
4044	FED COVID-19 CONT TRACIN	.00	.00	.00	140,730.57	-140,730.57	.00
4051	NAVIGATOR SUPPORT GRANT	.00	9,752.04	.00	109,125.26	-109,125.26	.00
4053	COVID-19 RESPONSE GRANT	.00	49,097.78	.00	274,716.19	-274,716.19	.00
4110	PLANNING & PREPARED GRAN	115,000.00	.00	.00	57,941.67	57,058.33	50.38
4112	LOCAL HEALTH PROTECT GRN	160,000.00	.00	.00	.00	160,000.00	.00
4113	FAMILY PLANNING GRANT	140,000.00	.00	.00	70,131.92	69,868.08	50.09
4117	VISION & HEARING GRANT	18,000.00	.00	.00	7,931.00	10,069.00	44.06
4118	WIC-WOMEN/INFANT/CHILDR	320,000.00	29,288.07	.00	209,280.45	110,719.55	65.40
4119	CASE MANAGEMENT GRANT	394,800.00	3,821.06	.00	216,325.73	178,474.27	54.79
4125	HIV CASE MANAGEMENT GRAN	99,000.00	10,084.66	.00	72,364.34	26,635.66	73.10
4127	TOBACCO GRANT	200,000.00	.00	.00	183,542.35	16,457.65	91.77
4129	VECTOR PREVENTION GRANT	18,000.00	.00	.00	13,083.08	4,916.92	72.68
4160	LEAD GRANT	18,200.00	.00	.00	14,940.20	3,259.80	82.09
4212	MEDICAID-FAMILY PLANNING	70,000.00	11,393.44	.00	79,959.56	-9,959.56	114.23
4214	MEDICAID-IMMUNIZATIONS	40,000.00	406.15	.00	16,439.71	23,560.29	41.10
4215	MEDICAID-DEPRESS/SCREEN	50,000.00	1,152.68	.00	27,233.66	22,766.34	54.47
	TOTAL INTERGOVERNMENTAL	1,643,000.00	114,995.88	.00	1,547,003.69	95,996.31	94.16

2ND SUBTOTAL-4500 CHARGES FOR SERVICES

4542	VITAL RECORDS	88,000.00	8,651.00	.00	82,232.00	5,768.00	93.45
4561	DRUG TESTING	8,000.00	2,050.00	.00	8,162.85	-162.85	102.04
4562	MEDICAL CANNABIS PROGRAM	8,000.00	825.00	.00	14,325.00	-6,325.00	179.06
4563	COMMUNITY LAB DRAW	900.00	80.00	.00	3,080.00	-2,180.00	342.22
4571	BLOOD LEAD TESTING	100.00	.00	.00	17.44	82.56	17.44
4602	PRIVATE PAY-FAMILY PLAN.	50,000.00	5,447.79	.00	41,780.86	8,219.14	83.56
4604	PRIVATE PAY-IMMUNIZATION	45,000.00	4,845.33	.00	33,945.55	11,054.45	75.43
4605	PRIVATE PAY-TB	14,000.00	2,064.57	.00	12,722.11	1,277.89	90.87
4609	FLU SHOTS	62,000.00	1,061.43	.00	8,951.60	53,048.40	14.44
4614	PRIVATE PAY - V & H	6,000.00	1,228.50	.00	6,554.25	-554.25	109.24

SUNGARD PENTAMATION
 DATE: 11/14/2022
 TIME: 14:55:53

DEKALB COUNTY GOVERNMENT
 REVENUE STATUS REPORT

PAGE NUMBER: 2
 REVSTA11

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 10/22

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FUND-1241 PUBLIC HEALTH
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-3000 REVENUES

2ND SUBTOTAL-4500 CHARGES FOR SERVICES

ACCOUNT - - - - TITLE - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
4615 PRIVATE PAY-DEPR/ASQ SCR	5,000.00	219.00	.00	3,387.61	1,612.39	67.75
TOTAL CHARGES FOR SERVICES	287,000.00	26,472.62	.00	215,159.27	71,840.73	74.97
2ND SUBTOTAL-5500 NON-OPERATING REVENUES						
5501 INTEREST	5,000.00	2,604.20	.00	14,216.02	-9,216.02	284.32
5522 BUILDING RENTALS	6,300.00	1,058.66	.00	5,822.63	477.37	92.42
5701 DONATIONS	1,000.00	.00	.00	187.50	812.50	18.75
5899 MISCELLANEOUS	500.00	80.00	.00	2,513.93	-2,013.93	502.79
TOTAL NON-OPERATING REVENUES	12,800.00	3,742.86	.00	22,740.08	-9,940.08	177.66
2ND SUBTOTAL-5900 FUND TRANSFERS						
5901 CONT.FR:GENERAL FUND	328,700.00	.00	.00	328,700.00	.00	100.00
5932 CONT.FR:MENTAL HEALTH	29,600.00	.00	.00	3,895.00	25,705.00	13.16
5941 CONT.FR:NURSING HOME	.00	.00	.00	20,585.15	-20,585.15	.00
5958 CONT.FR:SOLID WASTE	18,000.00	.00	.00	18,000.00	.00	100.00
TOTAL FUND TRANSFERS	376,300.00	.00	.00	371,180.15	5,119.85	98.64
TOTAL REVENUES	3,442,120.00	198,383.92	.00	3,191,112.87	251,007.13	92.71
TOTAL PUBLIC HEALTH	3,442,120.00	198,383.92	.00	3,191,112.87	251,007.13	92.71
TOTAL PUBLIC HEALTH	3,442,120.00	198,383.92	.00	3,191,112.87	251,007.13	92.71
TOTAL REPORT	3,442,120.00	198,383.92	.00	3,191,112.87	251,007.13	92.71

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 PAGE BREAKS ON: DEPARTMENT

FUND-1241 PUBLIC HEALTH
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-6000 EXPENDITURES

2ND SUBTOTAL-6001 SALARIES & BENEFITS

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
6005	SALARIES	2,155,300.00	152,824.57	.00	1,870,781.97	284,518.03	86.80
6111	OVERTIME	2,200.00	649.94	.00	3,058.55	-858.55	139.03
6115	ON CALL	10,200.00	940.00	.00	9,060.00	1,140.00	88.82
6231	DEFERRED COMPENSATION	3,700.00	294.00	.00	3,186.00	514.00	86.11
6302	PHO CONTINGENCY (PHO)	40,000.00	1,542.41	.00	59,471.21	-19,471.21	148.68
6501	FICA (SOCIAL SECURITY)	166,100.00	10,961.56	.00	140,204.29	25,895.71	84.41
6502	IMRF (STATE RETIREMENT)	162,600.00	11,608.28	.00	145,029.31	17,570.69	89.19
6510	INSURANCE BUYOUT	18,000.00	28.75	.00	27,278.75	-9,278.75	151.55
6511	HEALTH INSURANCE	539,800.00	35,435.50	.00	398,120.50	141,679.50	73.75
6512	LIFE INSURANCE	2,900.00	200.68	.00	2,418.95	481.05	83.41
6513	HSA BENEFIT	6,600.00	960.00	.00	10,542.00	-3,942.00	159.73
6531	EXAMINATION FEES	300.00	.00	.00	367.00	-67.00	122.33
6601	UNEMPLOYMENT INSURANCE	4,200.00	91.50	.00	5,340.45	-1,140.45	127.15
	TOTAL SALARIES & BENEFITS	3,111,900.00	215,537.19	.00	2,674,858.98	437,041.02	85.96

2ND SUBTOTAL-7000 CAPITAL OUTLAYS

7701	OFFICE FURN. & SM. EQUIP	2,000.00	348.29	.00	5,928.31	-3,928.31	296.42
7719	OTHER EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00
7801	VEHICLES	.00	40,920.00	.00	40,920.00	-40,920.00	.00
	TOTAL CAPITAL OUTLAYS	3,000.00	41,268.29	.00	46,848.31	-43,848.31	1561.61

2ND SUBTOTAL-8000 COMMODITIES & SERVICES

8001	REGISTRATIONS	500.00	.00	.00	.00	500.00	.00
8003	TRAVEL	7,000.00	457.20	.00	7,244.12	-244.12	103.49
8008	TRAINING	500.00	.00	.00	6,053.51	-5,553.51	1210.70
8010	RECRUITMENT	100.00	50.00	.00	400.00	-300.00	400.00
8011	MEMBERSHIPS	5,200.00	.00	.00	5,761.46	-561.46	110.80
8013	PUBLIC NOTICES	38,000.00	.00	.00	127,737.92	-89,737.92	336.15
8021	MAINTENANCE - SOFTWARE	64,500.00	4,328.70	.00	38,599.90	25,900.10	59.84
8022	MAINTENANCE - EQUIPMENT	8,000.00	368.17	.00	6,031.68	1,968.32	75.40
8023	MAINTENANCE - VEHICLES	4,500.00	159.07	.00	4,777.11	-277.11	106.16
8032	RENT - EQUIPMENT	3,000.00	.00	.00	1,550.52	1,449.48	51.68
8044	TELEPHONE	20,300.00	657.32	.00	15,875.08	4,424.92	78.20
8048	WATER SAMPLE TESTING	2,800.00	565.14	.00	1,830.08	969.92	65.36
8051	PROFESSIONAL SERVICES	83,800.00	5,792.39	.00	195,658.00	-111,858.00	233.48
8061	COMMERCIAL SERVICES	24,000.00	1,536.61	.00	17,926.97	6,073.03	74.70
8072	SOFTWARE ACQUISITION	6,000.00	.00	.00	.00	6,000.00	.00
8096	PARTICIPANT EXPENSES	3,000.00	523.46	.00	3,365.74	-365.74	112.19
8101	INSURANCE PREMIUMS	700.00	.00	.00	.00	700.00	.00
8207	PASS-THRU GRANT PAYMENTS	110,000.00	.00	.00	63,228.90	46,771.10	57.48
8234	PET POPULATION CONTROL	1,000.00	.00	.00	1,450.00	-450.00	145.00
9001	SUPPLIES	23,000.00	2,640.84	.00	20,320.11	2,679.89	88.35
9011	POSTAGE	6,000.00	217.03	.00	5,997.61	2.39	99.96
9021	COPIES - IN-HOUSE	400.00	226.64	.00	411.07	-11.07	102.77
9104	ENVIRON. HEALTH SUPPLIES	14,000.00	8,937.03	.00	20,807.52	-6,807.52	148.63
9151	ANIMAL CONTROL SUPPLIES	4,000.00	.00	.00	671.97	3,328.03	16.80

SUNGARD PENTAMATION
 DATE: 11/14/2022
 TIME: 14:51:17

DEKALB COUNTY GOVERNMENT
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
 EXPSTA11

SELECTION CRITERIA: orgn.fund='1241' and orgn.orgn1='3610'
 ACCOUNTING PERIOD: 10/22

SORTED BY: FUND,DEPARTMENT,PROGRAM,1ST SUBTOTAL,2ND SUBTOTAL,ACCOUNT
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FUND-1241 PUBLIC HEALTH
 DEPARTMENT-3610 PUBLIC HEALTH
 PROGRAM-0 PROGRAM
 1ST SUBTOTAL-6000 EXPENDITURES

2ND SUBTOTAL-8000 COMMODITIES & SERVICES

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
9152	CLINIC SUPPLIES	12,000.00	2,790.29	.00	13,846.80	-1,846.80	115.39
9153	EDUCATIONAL SUPPLIES	2,000.00	830.49	.00	17,735.09	-15,735.09	886.75
9154	FAMILY PLANNING SUPPLIES	45,000.00	828.07	.00	35,043.40	9,956.60	77.87
9156	TB SUPPLIES	5,000.00	.00	.00	165.80	4,834.20	3.32
9157	VACCINES	90,000.00	13,812.54	.00	50,729.88	39,270.12	56.37
9201	BOOKS & SUBSCRIPTIONS	3,600.00	84.00	.00	4,166.37	-566.37	115.73
9211	CLOTHING	500.00	.00	.00	1,661.70	-1,161.70	332.34
9221	FUEL	10,000.00	1,157.68	.00	12,509.80	-2,509.80	125.10
9801	MISCELLANEOUS EXPENSE	5,000.00	7.99	.00	11,344.64	-6,344.64	226.89
	TOTAL COMMODITIES & SERVICES	603,400.00	45,970.66	.00	692,902.75	-89,502.75	114.83
2ND SUBTOTAL-9900 FUND TRANSFERS							
9901	CONT.TO:GENERAL	10,000.00	.00	.00	10,000.00	.00	100.00
9962	CONT.TO:ASSET REPLACEMEN	58,000.00	.00	.00	58,000.00	.00	100.00
	TOTAL FUND TRANSFERS	68,000.00	.00	.00	68,000.00	.00	100.00
	TOTAL EXPENDITURES	3,786,300.00	302,776.14	.00	3,482,610.04	303,689.96	91.98
	TOTAL PUBLIC HEALTH	3,786,300.00	302,776.14	.00	3,482,610.04	303,689.96	91.98
	TOTAL PUBLIC HEALTH	3,786,300.00	302,776.14	.00	3,482,610.04	303,689.96	91.98
	TOTAL REPORT	3,786,300.00	302,776.14	.00	3,482,610.04	303,689.96	91.98

DeKalb County Government
Monthly Payments to Vendors
County Board Approval 10/19/2022

Printed
10/14/2022
Section B: 13 of 21

SEQUENCE #	VENDOR	BUDGET ACCOUNT CHARGED	AMOUNT	FREQUENCY	BOARD NOTES
2600	Public Defender Group	Department Head: Tom McCulloch		Board Oversight Committee:	Law & Justice
2601	Public Defender - General				
	ECOWATER/DEKALB BOTTLED WATER	SUPPLIES	\$50.55	Monthly	Bottled Water
	FACILITIES MANAGEMENT	SUPPLIES	\$140.60	As Necessary	COPY PAPER
	FACILITIES MANAGEMENT	POSTAGE	\$33.15	Monthly	POSTAGE
	FIRST NATIONAL BANK OMAHA	BOOKS & SUBSCRIPTIONS	(\$15.51)	As Necessary	Attorney
	FIRST NATIONAL BANK OMAHA	REGISTRATIONS	\$65.00	As Necessary	Attorney
	FOORD, SANDRA	TRANSCRIPTS	\$142.50	As Necessary	Attorney
	GORDON FLESCH CO.	COPIES - IN-HOUSE	\$81.13	Monthly	Copy Machine
	HENIFF, TONI	SUPPLIES	\$24.79	As Necessary	SUPPLIES
	MID-CITY OFFICE PRODUCTS	SUPPLIES	\$569.27	As Necessary	SUPPLIES
	THOMSON REUTERS - WEST	BOOKS & SUBSCRIPTIONS	\$680.94	Monthly	Attorney
	VITAL CHART	PROFESSIONAL SERVICES	\$60.91	As Necessary	Attorney
		Public Defender - General Total:	\$1,833.33		
		Public Defender Group Total:	\$1,833.33		
2700	Public Health Group	Department Head: Lisa Gonzalez		Board Oversight Committee:	Health & Human Services
2701	Public Health - General				
	AMEDA INC.	CLINIC SUPPLIES	\$56.48	As Necessary	AGENCY SUPPLES
	BAUMGART MD, JOSEPH R	PROFESSIONAL SERVICES	\$336.79	Monthly	SEPT SERVICES/ FP
	CAIN, JOYCE E	PROFESSIONAL SERVICES	\$2,054.88	Monthly	FP NURSE
	CDW GOVERNMENT, INC.	MAINTENANCE - SOFTWARE	\$477.28	As Necessary	IMO PURCHASE
	CITY OF DEKALB	WATER SAMPLE TESTING	\$60.00	As Necessary	WATER SAMPLES
	CITY OF ROCKFORD	WATER SAMPLE TESTING	\$105.00	As Necessary	WATER SAMPLES
	CUSTOM DATA PROCESSING, INC.	MAINTENANCE - SOFTWARE	\$3,343.42	Monthly	BILLING SERICES
	DEKALB SYCAMORE CHEVY CADILLAC GMC	MAINTENANCE - VEHICLES	\$90.58	As Necessary	Oil Change
	DELL MARKETING LP	OFFICE FURN. & SM. EQUIP.	\$348.29	As Necessary	IMO PURCHASE
	DONAHUE, KERRI	TRAVEL	\$57.13	As Necessary	TRAVEL
	EDWARDS, MELISSA	TRAVEL	\$15.63	As Necessary	SEPT TRAVEL
	FACILITIES MANAGEMENT	COPIES - IN-HOUSE	\$226.64	As Necessary	PRINT ORDER
	FFF ENTERPRISES	VACCINES	\$4,268.75	As Necessary	FLU VACCINE
	FIRST NATIONAL BANK OMAHA	MAINTENANCE - SOFTWARE	\$10.00	Monthly	OHDONTFORGET
	FIRST NATIONAL BANK OMAHA	POSTAGE	\$77.78	As Necessary	OFFICE SUPPLIES
	FIRST NATIONAL BANK OMAHA	MISCELLANEOUS EXPENSE	\$7.99	As Necessary	MISC SUPPLIES
	FIRST NATIONAL BANK OMAHA	POSTAGE	\$139.25	As Necessary	POSTAGE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$18.97	As Necessary	PRINTER CABLE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$15.99	As Necessary	TAPE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$314.97	As Necessary	TONER

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	FIRST NATIONAL BANK OMAHA	BOOKS & SUBSCRIPTIONS	\$84.00	Monthly	DISCKSON ONE
	FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$116.00	As Necessary	MEDICAL EVAL LIC
	FIRST NATIONAL BANK OMAHA	MAINTENANCE - SOFTWARE	\$50.00	Monthly	ACUITY SCHEDULING
	FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$174.90	As Necessary	CARRY CASE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$98.97	As Necessary	MAILING ENVELOPES
	FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$2,102.69	As Necessary	AGENCY SUPPLIES
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$41.34	As Necessary	BATTERIES
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$7.76	As Necessary	COPY PAPER
	FIRST NATIONAL BANK OMAHA	ENVIRON. HEALTH SUPPLIES	\$25.99	As Necessary	EH SUPPLIES
	FIRST NATIONAL BANK OMAHA	ENVIRON. HEALTH SUPPLIES	\$41.69	As Necessary	EH/AC SUPPLIES
	FIRST NATIONAL BANK OMAHA	MAINTENANCE - SOFTWARE	\$448.00	As Necessary	EMAIL MESSAGING
	FIRST NATIONAL BANK OMAHA	RECRUITMENT	\$50.00	As Necessary	FACEBOOK ADS
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$453.06	As Necessary	OFFICE SUPPLIES
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$16.79	As Necessary	LABEL MAKER TAPE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$27.99	As Necessary	AVERY LABELS
	GLAXO SMITH KLINE	VACCINES	\$681.27	As Necessary	VACCINES
	GOLZ, VICTORIA	TRAVEL	\$8.75	As Necessary	SEPT TRAVEL
	GORDON FLESCH CO.	MAINTENANCE - EQUIPMENT	\$43.54	Monthly	Copy Machine
	HEALTH DEPARTMENT PETTY CASH	ENVIRON. HEALTH SUPPLIES	\$48.00	As Necessary	REIMBURSEMENT
	HENRY SCHEIN, INC.	CLINIC SUPPLIES	\$46.23	As Necessary	FP SUPPLIES
	HENRY SCHEIN, INC.	FAMILY PLANNING SUPPLIES	\$229.28	As Necessary	FP SUPPLIES
	HENRY SCHEIN, INC.	CLINIC SUPPLIES	\$293.99	As Necessary	Clinic Supplies
	HIGHWAY FUND	FUEL	\$1,157.68	Monthly	FUEL
	IPRINT TECHNOLOGIES	SUPPLIES	\$1,645.00	As Necessary	TONER
	LAB CORP	PROFESSIONAL SERVICES	\$19.72	As Necessary	OUTSIDE LAB
	LANER MUCHIN, LTD	PROFESSIONAL SERVICES	\$1,000.00	Monthly	LAWER RETAINER
	LANER MUCHIN, LTD	PROFESSIONAL SERVICES	\$1,000.00	Monthly	LAWYER RETAINER
	MALTA VETERINARY HOSPITAL PC	COMMERCIAL SERVICES	\$1,375.00	Monthly	VET SERVICES
	MARUNGO, ROCIO	TRAVEL	\$191.88	As Necessary	TRAVEL
	MAURICE, GREG	ENVIRON. HEALTH SUPPLIES	\$21.83	As Necessary	PERSONAL EXPENSE VOUCH
	MAURICE, GREG	TRAVEL	\$49.38	As Necessary	TRAVEL
	MEDICAL DIAGNOSTIC LABORATORIES LLC	PROFESSIONAL SERVICES	\$1,169.00	As Necessary	OUTSIDE LAB
	MENARDS, INC.	MAINTENANCE - VEHICLES	\$43.49	As Necessary	MISC SUPPLIES
	MERCK SHARP & DOHME CORP.	VACCINES	\$4,936.21	As Necessary	VACCINES
	MID-AMERICA SHOWS DELAWARE INC.	RESTAURANT PERMITS	\$320.00	As Necessary	SANDWICH FAILR REFUND
	NANCE, DAWN	TELEPHONE	\$35.00	Monthly	Cell Phone
	NICHOLSON, MOLLY	TRAVEL	\$41.25	As Necessary	SEPT TRAVEL
	NICOLETTI, LAURA	TRAVEL	\$75.63	As Necessary	SEPT TRAVEL
	NICOLETTI, LAURA	TELEPHONE	\$35.00	Monthly	Cell Phone
	PACE ANALYTICAL SERVICES LLC	WATER SAMPLE TESTING	\$400.14	As Necessary	WATER TESTING
	PACIFIC INTERPRETERS	TELEPHONE	\$60.90	As Necessary	PHONE INTERPRETER

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	PROSHRED	COMMERCIAL SERVICES	\$161.61	As Necessary	DOCUMENT SHREDDING
	QUEST DIAGNOSTICS	PROFESSIONAL SERVICES	\$84.00	As Necessary	OUTSIDE LAB
	QUEST DIAGNOSTICS	PROFESSIONAL SERVICES	\$128.00	As Necessary	OUTSIDE LABORATORY
	R & S NORTHEAST LLC	FAMILY PLANNING SUPPLIES	\$5.78	As Necessary	FP MEDICATIONS
	R & S NORTHEAST LLC	FAMILY PLANNING SUPPLIES	\$593.01	As Necessary	MEDICATIONS
	SANOFI PASTEUR INC.	VACCINES	\$3,926.31	As Necessary	Vaccines
	SITKIE, EMILY	TELEPHONE	\$35.00	Monthly	CELL PHONE
	SOLIS, JANETTE	TRAVEL	\$17.55	As Necessary	TRAVEL
	TRIMESTER, INC	EDUCATIONAL SUPPLIES	\$830.49	As Necessary	EDUCATIONAL BOOKS
	VERIZON CONNECT INC	TELEPHONE	\$34.90	Monthly	VEHICLE TRACKING
	VERIZON WIRELESS	TELEPHONE	\$456.52	Monthly	TELEPHONE
	VETO ENTERPRISES INC.	MAINTENANCE - VEHICLES	\$25.00	As Necessary	MAINTENANCE
	XEROX	MAINTENANCE - EQUIPMENT	\$324.63	Monthly	Copy Machine
Public Health - General Total:			\$37,315.97		

2702 Solid Waste Program

EWORCS ELECTRONICS SERVICES INC.	COMMERCIAL SERVICES	\$7,312.00	As Necessary	Commercial Services
FIRST NATIONAL BANK OMAHA	MISCELLANEOUS EXPENSE	\$5.26	As Necessary	RECYCLING EVENT
FIRST NATIONAL BANK OMAHA	MISCELLANEOUS EXPENSE	\$115.71	As Necessary	SW SUPPLIES
FLAT CAN RECYCLING	COMMERCIAL SERVICES	\$3,307.00	As Necessary	RECYCLING EVENT
GENOA TOWNSHIP	COMMERCIAL SERVICES	\$310.00	Monthly	SEPT RECYCLING
SOMONAUK TOWNSHIP	COMMERCIAL SERVICES	\$310.00	Monthly	RECYCLING SITE
Solid Waste Program Total:			\$11,359.97	
Public Health Group Total:			\$48,675.94	

2800	Regional Office of Education Group	Department Head: Amanda Christensen	Board Oversight Committee:	Health & Human Services
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2801 R.O.E. - General

CHRISTENSEN, AMANDA	TRAVEL	\$303.44	Monthly	
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$27.22	As Necessary	
FIRST NATIONAL BANK OMAHA	TRAVEL	\$421.00	As Necessary	
GENERAL FUND	RENT - SPACE/MAINTENANCE	\$375.00	Monthly	
GFC LEASING	RENT - EQUIPMENT	\$328.47	Monthly	
MID-CITY OFFICE PRODUCTS	SUPPLIES	\$25.98	As Necessary	
RUNCO OFFICE SUPPLY	SUPPLIES	\$275.94	As Necessary	
SMITH, JEFFREY	TRAVEL	\$263.24	Monthly	
SOFT WATER CITY	SUPPLIES	\$27.72	Monthly	
SOFT WATER CITY	RENT - EQUIPMENT	\$16.00	Monthly	
UNITED STATES POSTAL SERVICE	POSTAGE	\$500.00	Quarterly	
R.O.E. - General Total:			\$2,564.01	

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	LEXIS NEXIS MATTHEW BENDER	BOOKS & SUBSCRIPTIONS	\$196.10	Annually	Attorney
	MID-CITY OFFICE PRODUCTS	SUPPLIES	\$590.64	As Necessary	SUPPLIES
	NOTARY PUBLIC ASSOCIATION OF IL	MEMBERSHIPS	\$59.00	As Necessary	Notary Renewal
		Public Defender - General Total:	\$5,212.35		
		Public Defender Group Total:	\$5,212.35		

2700	Public Health Group	Department Head: Lisa Gonzalez	Board Oversight Committee:	Health & Human Services
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2701 Public Health - General

ADORJAN, JENNIFER	MEMBERSHIPS	\$92.62	As Necessary	Notary Renewal
AMEDA INC.	CLINIC SUPPLIES	\$1,729.96	As Necessary	AGENCY SUPPLIES
AMEDA INC.	CLINIC SUPPLIES	\$1,495.86	As Necessary	WIC/SNAP GRANT
BAUMGART MD, JOSEPH R	PROFESSIONAL SERVICES	\$336.79	Monthly	FP DOCTOR
BOONE COUNTY HEALTH DEPARTMENT	PASS-THRU GRANT PAYMENTS	\$12,304.46	Quarterly	IL TOBACCO GRANT REIMBU
BRAD MANNING FORD INC	MAINTENANCE - VEHICLES	\$403.66	As Necessary	AC VAN REPAIRS
CAIN, JOYCE E	PROFESSIONAL SERVICES	\$1,969.26	Monthly	FP NURSE
CITY OF DEKALB	WATER SAMPLE TESTING	\$75.00	As Necessary	WATER SAMPLES
CITY OF ROCKFORD	WATER SAMPLE TESTING	\$42.00	As Necessary	WATER TESTING
CUSTOM DATA PROCESSING, INC.	MAINTENANCE - SOFTWARE	\$4,905.98	Monthly	BILLING SERVICES
EDWARDS, MELISSA	TRAVEL	\$82.38	As Necessary	OCT TRAVEL
FFF ENTERPRISES	VACCINES	\$8,537.50	As Necessary	FLU VACCINE
FIRST NATIONAL BANK OMAHA	ENVIRON. HEALTH SUPPLIES	\$242.37	As Necessary	THERMOLABELS
FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$19.56	As Necessary	MISC CLINIC SUPPLIES
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$13.58	As Necessary	MISC OFFICE SUPPLIES
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$90.56	As Necessary	MONTHLY PLANNER
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$105.48	As Necessary	OFFICE SUPPLIES
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$25.58	As Necessary	PENS
FIRST NATIONAL BANK OMAHA	POSTAGE	\$90.76	As Necessary	POSTAGE
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$5.66	As Necessary	PUSH PINS
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$33.99	As Necessary	SIGN HOLDERS
FIRST NATIONAL BANK OMAHA	TRAVEL	\$20.00	As Necessary	IPASS REFILL
FIRST NATIONAL BANK OMAHA	TRAVEL	\$2,128.85	As Necessary	USCHA CONFERENCE EXPE
FIRST NATIONAL BANK OMAHA	MAINTENANCE - VEHICLES	\$1,072.06	As Necessary	VAN REPAIRS
FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$1,338.16	As Necessary	WIC GRANT
FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$1,455.00	As Necessary	WIC/SNAP GRANT
FIRST NATIONAL BANK OMAHA	MAINTENANCE - SOFTWARE	\$50.00	Monthly	ACUITY SCHEDULING
FIRST NATIONAL BANK OMAHA	SUPPLIES	\$27.98	As Necessary	SHIPPING LABELS
FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$127.09	As Necessary	Clinic Supplies
FIRST NATIONAL BANK OMAHA	MEMBERSHIPS	\$420.00	Annually	HIPPA COMPLIANC
FIRST NATIONAL BANK OMAHA	POSTAGE	\$156.00	Annually	USPS BOX

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	FIRST NATIONAL BANK OMAHA	BOOKS & SUBSCRIPTIONS	\$199.00	Annually	WP FORMS
	FIRST NATIONAL BANK OMAHA	ANIMAL CONTROL SUPPLIES	\$226.75	As Necessary	AC SUPPLIES
	FIRST NATIONAL BANK OMAHA	SUPPLIES	(\$123.06)	As Necessary	AMAZON REFUND
	FIRST NATIONAL BANK OMAHA	RECRUITMENT	\$500.63	As Necessary	JOB POSTINGS
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$324.04	As Necessary	CALENDARS
	FIRST NATIONAL BANK OMAHA	RECRUITMENT	\$40.35	As Necessary	JOB POSTING
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$45.98	As Necessary	COPIER SUPPLIES
	FIRST NATIONAL BANK OMAHA	MISCELLANEOUS EXPENSE	\$46.93	As Necessary	DCEDC SEMINAR
	FIRST NATIONAL BANK OMAHA	ENVIRON. HEALTH SUPPLIES	\$63.15	As Necessary	DESKTOP CALENDARS
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$31.68	As Necessary	FLOOR MAT
	FIRST NATIONAL BANK OMAHA	CLINIC SUPPLIES	\$33.28	As Necessary	HAND SANITIZER REFILL
	FIRST NATIONAL BANK OMAHA	MAINTENANCE - SOFTWARE	\$84.00	Monthly	DICKSON ONE
	FIRST NATIONAL BANK OMAHA	SUPPLIES	\$27.63	As Necessary	BATTERIES
	GLAXO SMITH KLINE	VACCINES	\$1,304.08	As Necessary	VACCINES
	GOLZ, VICTORIA	TRAVEL	\$48.13	As Necessary	OCT TRAVEL
	GORDON FLESCH CO.	MAINTENANCE - EQUIPMENT	\$25.14	Monthly	Copy Machine
	HEMOCUE AMERICA	CLINIC SUPPLIES	\$2,134.00	As Necessary	Medical Expenses
	HENRY SCHEIN, INC.	CLINIC SUPPLIES	\$462.94	As Necessary	MISC CLINIC SUPPLIES
	HENRY SCHEIN, INC.	FAMILY PLANNING SUPPLIES	\$792.55	As Necessary	MISC CLINIC SUPPLIES
	HIGHWAY FUND	FUEL	\$1,508.69	Monthly	FUEL
	ILLINOIS OFFICE SUPPLY	SUPPLIES	\$2,330.55	As Necessary	VITAL RECORD PAPER
	INNOVATIVE GRAPHICS	CLINIC SUPPLIES	\$110.96	As Necessary	RX PADS
	IPRINT TECHNOLOGIES	SUPPLIES	\$99.00	As Necessary	TONER
	LAB CORP	PROFESSIONAL SERVICES	\$7.80	As Necessary	OUTSIDE LAB
	LEE COUNTY HEALTH DEPARTMENT	PASS-THRU GRANT PAYMENTS	\$7,658.43	Quarterly	IL TOBACCO GRANT REIMBU
	MALTA VETERINARY HOSPITAL PC	COMMERCIAL SERVICES	\$1,375.00	Monthly	VET SERVICES
	MEDICAL DIAGNOSTIC LABORATORIES LLC	PROFESSIONAL SERVICES	\$529.00	As Necessary	OUTSIDE LAB
	MIDWEST VETERINARY PARTNERS LLC	PROFESSIONAL SERVICES	\$1,443.42	As Necessary	VET SERVICES
	MIER CONSULTING GROUP INC	PROFESSIONAL SERVICES	\$16,000.00	As Necessary	COVID CRISSIS GRANT
	NANCE, DAWN	TELEPHONE	\$35.00	Monthly	CEL PHONE
	NANCE, DAWN	ANIMAL CONTROL SUPPLIES	\$23.00	As Necessary	ANIMAL TRAP
	NICOLETTI, LAURA	TELEPHONE	\$35.00	Monthly	Cell Phone
	NICOLETTI, LAURA	TRAVEL	\$71.88	As Necessary	OCTOBER TRAVEL
	NORTHERN ILLINOIS UNIVERSITY	RENT - SPACE/MAINTENANCE	\$2,000.00	As Necessary	FACILITY RENTAL
	OGLE COUNTY HEALTH DEPARTMENT	PASS-THRU GRANT PAYMENTS	\$9,742.87	Quarterly	IL TOBACCO GRANT REIMBU
	PITNEY BOWES	RENT - EQUIPMENT	\$775.26	Quarterly	POSTAGE MACHINE LEASE
	PROSHRED	COMMERCIAL SERVICES	\$53.87	As Necessary	DOCUMENT SHREDDING
	R & S NORTHEAST LLC	FAMILY PLANNING SUPPLIES	\$140.45	As Necessary	MEDICATIONS
	RUNGE, ANNASTACIA	TRAVEL	\$94.61	As Necessary	TRAVEL EXPENSES
	SHAW MEDIA	PUBLIC NOTICES	\$42,870.00	As Necessary	Advertising
	STERICYCLE, INC.	COMMERCIAL SERVICES	\$129.98	Monthly	MEDICAL WASTE

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	THERACOM, LLC	FAMILY PLANNING SUPPLIES	\$2,052.86	As Necessary	Medical Expenses
	UNITED STATES POSTAL SERVICE	POSTAGE	\$1,000.00	As Necessary	POSTAGE METER
	VERIZON CONNECT INC	TELEPHONE	\$34.90	Monthly	VEHICLE TRACKING
	VERIZON WIRELESS	TELEPHONE	\$456.36	Monthly	TELEPHONE
	XEROX	MAINTENANCE - EQUIPMENT	\$315.33	Monthly	Copy Machine
Public Health - General Total:			\$136,559.57		

2702 Solid Waste Program

	GENOA TOWNSHIP	COMMERCIAL SERVICES	\$310.00	Monthly	OCT RECYCLING
	SHAW MEDIA	PUBLIC NOTICES	\$740.44	As Necessary	ADVERTISING
	SOMONAUK TOWNSHIP	COMMERCIAL SERVICES	\$310.00	Monthly	OCT RECYCLING
Solid Waste Program Total:			\$1,360.44		
Public Health Group Total:			\$137,920.01		

2800	Regional Office of Education Group	Department Head: Amanda Christensen	Board Oversight Committee:	Health & Human Services
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2801 R.O.E. - General

	CHRISTENSEN, AMANDA	TRAVEL	\$244.44	Monthly	
	FIRST NATIONAL BANK OMAHA	TRAVEL	\$323.01	Monthly	
	GENERAL FUND	RENT - SPACE/MAINTENANCE	\$375.00	Monthly	
	GFC LEASING	RENT - EQUIPMENT	\$328.47	Monthly	
	MID-CITY OFFICE PRODUCTS	SUPPLIES	\$81.37	As Necessary	
	SOFT WATER CITY	SUPPLIES	\$34.65	Monthly	
R.O.E. - General Total:			\$1,386.94		
Regional Office of Education Group Total:			\$1,386.94		

3000	Sheriff's Group	Department Head: Andy Sullivan	Board Oversight Committee:	Law & Justice
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3002 Communication

	FACILITIES MANAGEMENT	SUPPLIES	\$220.00	As Necessary	COPY PAPER
	FEDERMAN, MATTHEW	CLOTHING	\$43.19	As Necessary	CLOTHING
	GALLS, LLC	CLOTHING	\$87.19	As Necessary	CLOTHING
	MITCHELL, MARY	CLOTHING	\$90.00	As Necessary	CLOTHING
	SPORTS OF ALL SORTS	CLOTHING	\$1,496.00	As Necessary	CLOTHING
	SYNDEO NETWORKS INC.	TELEPHONE	\$6,520.48	Monthly	TELEPHONE
	TAFT, REBECCA	CLOTHING	\$223.45	As Necessary	CLOTHING
Communication Total:			\$8,680.31		

3003 Corrections

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Off-Cycle Payments to Vendors
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2700	Public Health Group	Department Head: Lisa Gonzalez		Board Oversight Committee:	Health & Human Services
2701	Public Health - General				
	ILLINOIS NATIONAL BANK	PARTICIPANT EXPENSES	\$31.96	Monthly	BANK FEES - SEP
	JETPAY PAYMENT SERVICES, FL, LLC	PARTICIPANT EXPENSES	\$201.08	Monthly	CREDIT CARD FEES - SEP
	KS STATEBANK	ENVIRON. HEALTH SUPPLIES	\$8,799.52	As Necessary	LEAD ANALYZER
	LOU BACHRODT CHEVROLET CO	VEHICLES	\$40,920.00	As Necessary	CARGO VAN
		Public Health - General Total:	\$49,952.56		
		Public Health Group Total:	\$49,952.56		
3400	Balance Sheet Group	Department Head: Various		Board Oversight Committee:	Various
3425	General Fund				
	ILLINOIS DEPARTMENT OF REVENUE	RENTAL HOUSE. SUPP. PROG	\$8,613.00	Monthly	RENTAL HHOUSING - SEP
		General Fund Total:	\$8,613.00		
		Balance Sheet Group Total:	\$8,613.00		
		Grand Total:	\$574,276.66		

OLD
BUSINESS

NEW
BUSINESS

1. Nominating Committee Report

Nominating Committee

November 14, 2022
3:00 p.m.

Board of Health Member Recommendations 2023

The Nominating Committee recommends to the Board of Health the following:

Appointment for Fifth 1-year Term: (01-01-2023 through 12-31-2023)

Rukisha Crawford (County Board Representative)

Appointment for a First 3-year term: (01-01-2023 through 12-31-2025)

Dr Karen Federici, MD (Physician)

Appointment to complete the 3-year term vacated by Lizy Garcia: (01-01-2023 through 12-31-2023)

Mark Mattson (Community Member)

Reappointment for a Second 3-year Term: (01-01-23 through 12-31-2025)

Lorraine Daly (Nurse)
Dr Carlos Dominguez (Veterinarian)
Anita Zurbrugg (Community Member)

The Nominating Committee recommends the following as Officers for 2023:

- **President:** Dr. Derryl Block
- **Vice President:** Dr Erik Englehart
- **Secretary:** Anita Zurbrugg

**2. 2023 Board
of Health
Meeting Dates**

2023 BOH Meetings

January						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
27	27	28				

March						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
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November						
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December						
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31						

**3. 2023 Board
of Health
Training
Presentations**

4. Procurement/ Purchasing Policy

5. Recognition of Retiring Board Members

EXECUTIVE SESSION

CORRESPONDENCE
AND NEWS



DATE: September 9, 2022
TO: DeKalb County News Media
FROM: DeKalb County Health Department

FOR IMMEDIATE RELEASE

Canine Parvovirus Warning: Take Precautions to Keep Your Dog Safe

DeKalb County Animal Control is reporting new cases of Parvovirus in dogs in the City of DeKalb with the majority of cases in the area North of Lincoln Hwy and West of First St. over the past week. Parvovirus is specific to dogs and is not transmitted to humans. Parvovirus is most commonly seen in young puppies but can affect an unvaccinated dog of any age.

Parvovirus is highly contagious and is spread by oral or nasal contact with contaminated feces in the environment. It is also spread through contact with contaminated objects such as hands, clothing, food and water dishes, toys and bedding. It's extremely resistant in the environment but can be destroyed by using a solution of 1 part chlorine bleach to 30 parts hot water to disinfect food and water bowls, bedding, and on outdoor areas such as patios.

If you have a puppy, contact your veterinarian to schedule the Canine Parvovirus vaccination series. Adult dogs usually receive the Parvovirus vaccination as part of their yearly shot package. Treatment for Parvovirus can be very costly, so ensuring that your dog is vaccinated against the disease is extremely important.

Residents are urged to keep all unvaccinated puppies/dog's safe by not taking them to places where interaction with other dogs is likely. Additionally, if you are unsure about your dog's vaccination status contact your veterinarian to make sure they are protected.

If you have any questions or concerns regarding your dog and Parvovirus, please contact your veterinarian. For a listing of veterinary clinics and hospitals in DeKalb County, please visit the DCHD website, <https://health.dekalbcounty.org/services/animal-control/>

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DATE: September 2, 2022
TO: DeKalb County News Media
FROM: DeKalb County Health Department

FOR IMMEDIATE RELEASE

Positive Mosquito Samples Reported by DeKalb County Health Department

The DeKalb County Health Department is reporting that mosquitoes collected in traps in Sandwich have tested positive for West Nile Virus (WNV). This is the first WNV positive mosquito pool in DeKalb County within the 2022 season.

Several counties have reported WNV positive mosquito samples this year, which is associated with an increased risk of WNV in people. There have been no human cases in DeKalb County this year.

West Nile virus is transmitted through the bite of an infected mosquito. Mosquitoes become infected after feeding on an infected bird. It is important to remember that not all mosquitoes, or birds, carry West Nile virus – most do not.

Most people with the virus have no clinical symptoms of illness, but some may become ill three to 14 days after the bite of an infected mosquito. Illness from West Nile is usually mild and includes fever, headache and body aches, but serious illness, such as encephalitis and meningitis have been known to develop. Persons older than 50 years of age have the highest risk of severe disease.

“The most effective way to prevent you or your family from being infected is to reduce the chances of being bitten by mosquitoes” says Greg Maurice, Director of Health Protection. “This includes eliminating standing water from around your house and using mosquito repellent when outside.” Maurice offers these tips:

- Avoid being outdoors when mosquitoes are most active, especially between dusk and dawn.
- When outdoors, wear shoes and socks, long pants and a long-sleeved shirt, and apply insect repellent that includes DEET, picaridin or oil of lemon eucalyptus according to label instructions. Consult a physician before using repellents on infants.
- Make sure doors and windows have tight-fitting screens. Repair or replace screens that have tears or other openings. Try to keep doors and windows shut, especially at night.
- Change water in birdbaths weekly. Properly maintain wading pools and stock ornamental ponds with fish. Turn over any buckets, garbage cans, or other containers that collect water.

For additional information, check the DeKalb County Health Department website at <https://health.dekalbcounty.org/services/nuisance-complaints/> To learn more about the many programs and services of the Health Department, visit <http://health.dekalbcounty.org/> or follow us on social media.



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