

DeKalb County Board of Health Meeting

TUESDAY, MAY 28, 2024

I. Approval of Agenda

APPROVAL OF THE BOARD OF HEALTH MEETING AGENDA OF 05-28-2024

II. Approval of Minutes

APPROVAL OF THE BOARD OF HEALTH MEETING MINUTES OF 03-26-2024

III. Committee Reports

IV. Persons To Be Heard From The Floor*

* Any member of the public may address the Board of Health or Committee for up to 3 minutes on any topic of their choosing, limited to thirty minutes in total.

V. Presentation

VITAL RECORDS PROGRAM

PRESENTED BY MELISSA WEST, ACCOUNTING ASSISTANT

Vital Records Program

- The Illinois Department of Public Health (IDPH) appoints local registrars to work with local funeral directors and hospital staff to register births and deaths that occur in DeKalb County.
- The DCHD Administrator, Lisa Gonzalez, acts as a Local Registrar for DeKalb County.
- Deputy State Registrar are authorized to sign on behalf of the local registrar to register/certify birth and death records.

Vital Record Systems

- Illinois Vital Records System (IVRS)
 - A web-based application designed to create and process birth and death records online.
- DevNet
 - A records database containing vital records created prior to 2010.

Certifying Birth Records

- Hospital staff initiate the birth record for a hospital birth
- The birth record is routed electronically to the local registrar once completed by the hospital
- The local registrar reviews the birth record for completion and can
 - reject it, sending it back to the hospital for corrections or
 - sign and date it, certifying the birth record.

Home Births

- For children born at home in DeKalb County a Certificate of Live Birth must be completed by:
 - the attending mid-wife or doula, or
 - an individual >18 years old that is not the mother or father
- If the mother and father are not married, a Voluntary Acknowledgment of Paternity must also be completed.
- Home Birth paperwork must be submitted prior to the child's 1st birthday.
- Deputy State Registrar enters the Certificate of Live Birth information into IVRS.

Certifying Death Records

- Funeral directors, physicians, and the County Coroner initiate the death record.
- The death record is routed electronically to the local registrar once completed by the funeral director.
- The local registrar reviews the death record for completion & can
 - reject it, sending it back to the funeral home for corrections or
 - sign and date it, certifying the death record.

Medical, Temporary and Permanent Death Records

- A **Medical death record** indicates that a physician has certified the cause of death.
- A **temporary death record** indicates the record is temporary “pending investigation” by the County Coroner.
- A **permanent death record** indicates an investigation has been completed by the County Coroner and a cause of death determined. This type of record cannot be amended by anyone other than the County Coroner.

Fetal Death Records

- Fetal deaths are not entered into IVRS.
- If the gestation of the fetus is 20+ weeks, and when the mother elects in writing to arrange for the burial or cremation of the fetus, a certificate must be filed by the hospital.
 - A Fetal Death Form must be filled out with signatures from the physician, funeral director and local registrar.
- The original Fetal Death Form is mailed to the IDPH. Copies are distributed to the County Clerk & County Coroner.

Corrections to Birth Records

MINOR CORRECTIONS – CAN BE COMPLETED BY REGISTRAR WITHIN FIRST YEAR:

- Child's first and/or middle name
- Sex
- Time of Birth
- Mother's Address
- Parent's first or middle names
- Parents DOB
- Parents Place of Birth
- Parents last names (only due to a spelling error)

MAJOR CORRECTIONS – CANNOT BE COMPLETED BY REGISTRAR:

- Major corrections require that an Affidavit and Certificate of Correction Forms be mailed to the IDPH Department of Vital Records.
- Supplemental forms may also be required, for example:
 - Voluntary acknowledgement of paternity
 - Denial of paternity
 - Legitimation forms

Corrections to Death Records

MINOR CORRECTIONS – CAN BE COMPLETED BY REGISTRAR WITHIN FIRST YEAR

- Decedent's first and/or middle name
- Date and place of birth except for country
- Social security number
- Decedent's residence
- Informant's relationship and mailing address
- Date doctor attended the deceased
- Coroner contacted
- Time of death
- Decedent's ethnicity
- Occupation and industry
- Place of death
- Armed services
- Education
- Hispanic origin

MAJOR CORRECTIONS – CANNOT BE COMPLETED BY REGISTRAR

- Decedent's last name
- Surviving spouse first, middle and/or last name
- Parents' last name
- Method, place, and/or date of disposition
- Funeral home name, address and/or license number

Who Can Obtain Birth & Death Certificates?

■ Birth Certificates

- The person themselves (if of legal age)
- Birth mother or father
- Other legal representative with a valid identification.

■ Death Certificates

- The person listed as “informant”
- Funeral Home on the record
- Person with a personal or property right interest with the decedent (i.e. a life insurance policy).

Certified Records' Fee Schedules

BIRTH

- 1st Copy: \$16.00
- Additional Copies: \$8.00 each
- Those experiencing homelessness are eligible to receive free certificates.

DEATH

- 1st Copy: \$21.00
- Additional Copies: \$17.00 each
- Veterans receive the first copy free and pay \$6.00 per additional copy.

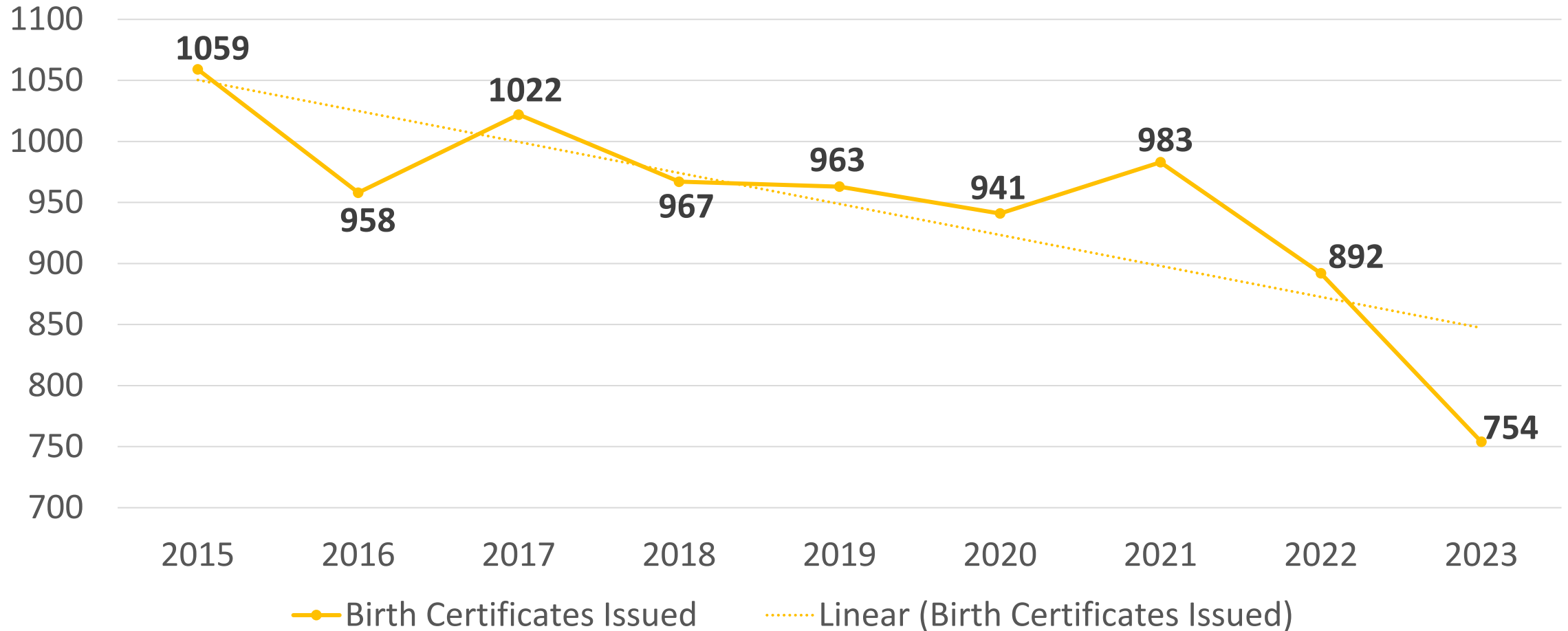
Birth & Death Records Revenues & Fees

	2020	2021	2022	2023
Revenue	\$89,214	\$116,654	\$100,159	\$89,271
Fee (State Surcharge)	\$23,944*	\$30,734*	\$23,720*	\$17,092*
Fee (Devnet)	\$460**	\$870**	\$568**	\$576**

*State Surcharge \$4.00 for each Death Certificate

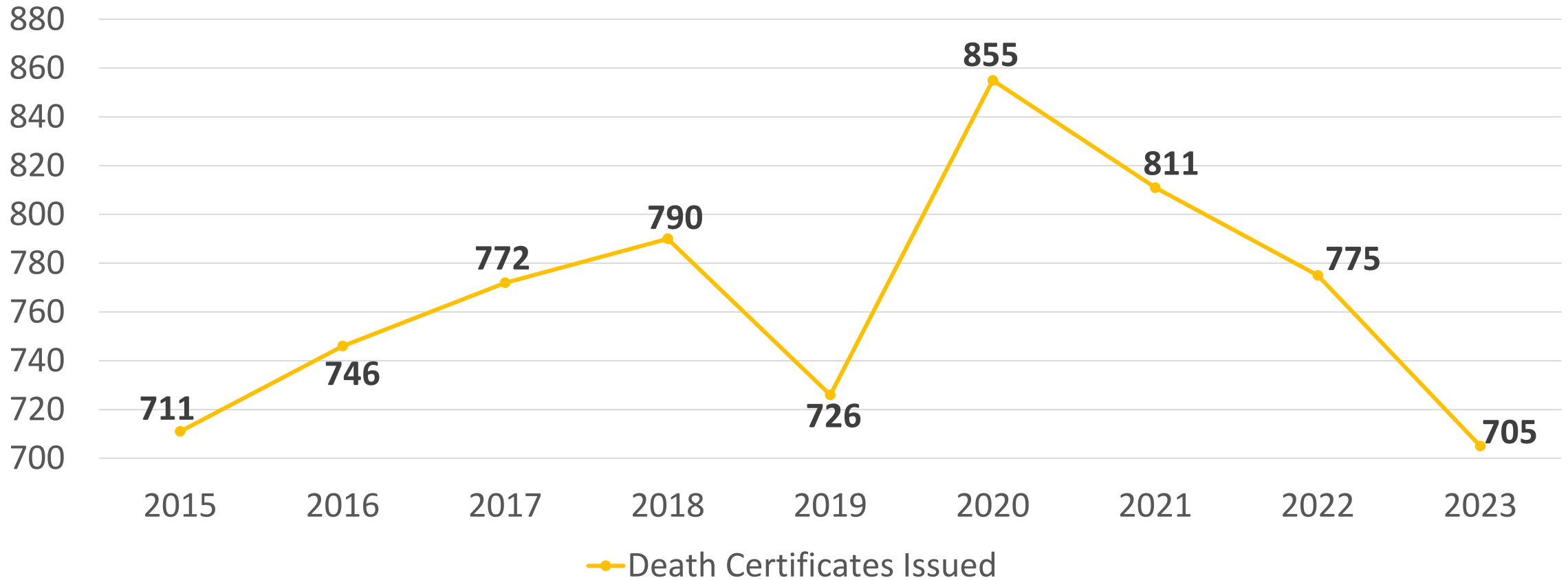
**Devnet Surcharge \$2.00 for each Death & Birth Certificate

Historical Birth Certificates Issued 2015-2023



Historical Death Certificates Issued 2015-2023

(Medical and Permanent Only)



Questions?

VI. Combined Report

March & April 2024

VII. Financial Data

REVIEW AND APPROVAL OF FINANCIAL STATEMENT FOR MARCH AND APRIL 2024

REVIEW AND APPROVAL OF CHECK DISPERSEMENTS FOR APRIL AND MAY 2024

VIII. Old Business

IX. New Business

2023 DCHD FINANCIAL STATEMENT

COMMUNITY HEALTH NEEDS ASSESSMENT (CHNA) OVERVIEW

1. 2023 DCHD Financial Statement

Overview



- Analysis of 2023 Budget as adopted compared to 2023 Actuals (Revenue and Expenses)
- Fund Balance Update
- Questions

2023 Financial Statement: Columns Defined

- **Budget:** What was originally budgeted in July/August 2022
- **12 Month Projected Budget:** 2023 estimated in July 2023 (w/ 6 months of actuals)
- **Year to Date Actual:** Totals for 2023 (unaudited)
- **PCNT:** Year to Date
Budget

Analysis

FY2023 BUDGET COMPARED TO FY2023 ACTUAL

Variance of Actual 2023 from Budget - Revenues

Property Tax Revenue: Slightly Lower than Budgeted – Down \$26.67

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	TAXES					
3011	CURRENT PROPERTY TAXES	427,555.00	427,555.00	427,528.33	100%	\$ (26.67)
	TOTAL	427,555.00	427,555.00	427,528.33	100%	\$ (26.67)

Variance of Actual 2023 from Budget - Revenues

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	LICENSES AND PERMITS					
3531	ANIMAL CONTROL LICENSES	415,000.00	415,000.00	395,935.00	95%	\$ (19,065.00)
3541	SEPTIC PERMITS & LICENSE	12,000.00	12,000.00	17,100.00	143%	\$ 5,100.00
3542	WELL PERMITS	11,300.00	10,200.00	12,517.50	111%	\$ 1,217.50
3543	RESTAURANT PERMITS	276,400.00	265,000.00	272,234.75	98%	\$ (4,165.25)
3551	SEPTIC INSPECTIONS	8,700.00	-	-	0%	\$ (8,700.00)
3552	WELL INSPECTIONS	11,000.00	-	-	0%	\$ (11,000.00)
3553	TANNING BOOTH INSPECTION	3,700.00	3,700.00	5,662.50	153%	\$ 1,962.50
3554	REAL ESTATE INSPECTION	-	11,000.00	7,050.00		\$ 7,050.00
	TOTAL	738,100.00	716,900.00	710,499.75	96%	\$ (27,600.25)

**EH Fee Revenue Lower than Budgeted:
Down \$27,600**

Variance of Actual 2023 from Budget - Revenues

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	INTERGOVERNMENTAL					
4043	FED COVID-19 CRISIS GRAN	130,000.00	165,400.00	157,411.22	121.1%	\$ 27,411.22
4046	FED COVID-19 VACCINATION	0.00	200,000.00	200,000.00		\$ 200,000.00
4051	NAVIGATOR SUPPORT GRANT	95,000.00	198,000.00	199,218.02	209.7%	\$ 104,218.02
4053	COVID-19 RESPONSE	0.00	0.00	7,408.31		\$ 7,408.31
4054	SIPA-24	0.00	0.00	71,701.93		\$ 71,701.93
4110	PLANNING & PREPARED GRAN	137,000.00	152,000.00	153,391.38	112.0%	\$ 16,391.38
4112	LOCAL HEALTH PROTECT GRN	161,700.00	183,000.00	180,935.08	111.9%	\$ 19,235.08
4113	FAMILY PLANNING GRANT	145,000.00	145,500.00	144,637.37	99.7%	\$ (362.63)
4117	VISION & HEARING GRANT	18,000.00	18,000.00	19,593.00	108.9%	\$ 1,593.00
4118	WIC-WOMEN/INFANT/CHILDRE	340,000.00	367,700.00	374,059.01	110.0%	\$ 34,059.01
4119	CASE MANAGEMENT GRANT	400,000.00	430,000.00	450,767.07	112.7%	\$ 50,767.07
4125	HIV CASE MANAGEMENT GRAN	115,000.00	115,000.00	84,324.32	73.3%	\$ (30,675.68)
4127	TOBACCO GRANT	220,500.00	360,500.00	365,177.17	165.6%	\$ 144,677.17
4129	VECTOR PREVENTION GRANT	18,000.00	22,500.00	18,491.60	102.7%	\$ 491.60
4160	LEAD GRANT	25,000.00	35,500.00	34,476.67	137.9%	\$ 9,476.67
4212	MEDICAID-FAMILY PLANNING	85,000.00	91,000.00	106,184.39	124.9%	\$ 21,184.39
4214	MEDICAID-IMMUNIZATIONS	26,000.00	26,000.00	27,365.24	105.3%	\$ 1,365.24
4215	MEDICAID-DEPRESS/SCREEN	24,000.00	33,000.00	38,043.97	158.5%	\$ 14,043.97
	TOTAL	1,940,200.00	2,543,100.00	2,633,185.75	135.7%	\$ 692,985.75



Grant Revenue > Budgeted: \$656,392

Medicaid Revenue > Budgeted: \$36,594

Variance of Actual 2023 from Budget - Revenues

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	FEE SERVICES					
4542	VITAL RECORDS	92,000.00	92,000.00	89,271.00	97%	\$ (2,729.00)
4561	DRUG TESTING	12,000.00	15,000.00	16,250.00	135%	\$ 4,250.00
4562	MEDICAL CANNABIS PROGRAM	13,000.00	4,500.00	2,700.00	21%	\$ (10,300.00)
4563	COMMUNITY LAB DRAW	2,200.00	3,500.00	3,030.00	138%	\$ 830.00
4571	BLOOD LEAD TESTING	100.00	100.00	-	0%	\$ (100.00)
4602	PRIVATE PAY-FAMILY PLAN.	46,000.00	47,000.00	51,572.92	112%	\$ 5,572.92
4604	PRIVATE PAY-IMMUNIZATION	18,500.00	65,000.00	90,547.15	489%	\$ 72,047.15
4605	PRIVATE PAY-TB	12,500.00	14,000.00	15,388.46	123%	\$ 2,888.46
4609	FLU SHOTS	62,000.00	45,000.00	34,655.01	56%	\$ (27,344.99)
4614	PRIVATE PAY- V&H	6,400.00	5,800.00	7,715.25	121%	\$ 1,315.25
4615	PRIVATE PAY DEPR/ASQ SCR	3,500.00	5,500.00	2,928.89	84%	\$ (571.11)
	TOTAL	268,200.00	297,400.00	314,058.68	117%	\$ 45,858.68



Fees (Charges for Services) > than budgeted: \$45,859

Variance of Actual 2023 from Budget - Revenues

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	NON-OPERATING REVENUE					
5501	INTEREST	12,000.00	80,000.00	107,483.25	896%	\$ 95,483.25
5511	SALE OF PROPERTY	0.00	-	-	0	\$ -
5522	BUILDING RENTALS	6,300.00	6,300.00	6,351.96	101%	\$ 51.96
5701	DONATIONS	500.00	500.00	6.00	1%	\$ (494.00)
5899	MISCELLANEOUS	800.00	500.00	6,080.00	760%	\$ 5,280.00
	TOTAL	19,600.00	87,300.00	119,921.21	612%	\$ 100,321.21

Revenue >
than
budgeted:
\$100,321

Variance of Actual 2023 from Budget - Revenues

ACCOUNT	-----TITLE-----	2023 BUDGET	12 MO PROJECTED FY2023	YTD Actual	PCNT	Actual Variance from Budgeted
	FUND TRANSFERS					
5901	CONT.FR:GENERAL FUND	298,200.00	298,200.00	298,200.00	100%	\$ -
5932	CONT.FR:MENTAL HEALTH	-	-	-		\$ -
5941	CONT.FR:NURSING HOME	-	-	-		
5958	CONT.FR:SOLID WASTE	18,000.00	18,000.00	18,000.00	100%	\$ -
	TOTAL	316,200.00	316,200.00	316,200.00	100%	\$ -
	TOTAL REVENUE	3,709,855.00	4,388,455.00	4,521,393.72	11.61	811,538.72

TOTAL Revenue – higher than budgeted in the amount of **\$811,538.72**. This is primarily due to higher than expected Medicaid, Private Pay and Interest revenue and greater than anticipated grant revenue.

Variance of Actual 2023 from Budget - Expenditures

ACCOUNT	-----TITLE-----	BUDGET	12 MO PROJECTED FY2023	YEAR TO DATE RECIEPTS	PCNT	Actual Variance from Budgeted
	SALARIES AND BENEFITS					
6005	SALARIES	2,222,940.00	2,246,800.00	2,111,926.05	95%	(111,013.95)
42710	RETENTION BONUS	0.00	-	45,210.39		45,210.39
6111	OVERTIME	2,650.00	4,000.00	3,751.14	142%	1,101.14
6115	ON CALL	12,200.00	12,200.00	12,670.00	104%	470.00
6231	DEFERRED COMPENSATION	3,800.00	3,800.00	3,822.00	101%	22.00
6302	PHO CONTINGENCY (PHO)	40,000.00	30,000.00	53,745.19	134%	13,745.19
6501	FICA (SOCIAL SECURITY)	170,100.00	167,100.00	158,448.31	93%	(11,651.69)
6502	IMRF (STATE RETIREMENT)	128,100.00	148,400.00	124,440.88	97%	(3,659.12)
6510	INSURANCE BUYOUT	39,000.00	29,000.00	27,125.00	70%	(11,875.00)
6511	HEALTH INSURANCE	495,700.00	504,000.00	430,583.68	87%	(65,116.32)
6512	LIFE INSURANCE	2,800.00	2,800.00	2,169.32	77%	(630.68)
6513	HSA BENEFIT	10,200.00	7,800.00	8,311.00	81%	(1,889.00)
6531	EXAMINATION FEES	300.00	300.00	-	0%	(300.00)
6601	UNEMPLOYMENT INSURANCE	6,200.00	6,400.00	5,110.74	82%	(1,089.26)
	TOTAL	3,133,990.00	3,162,600.00	2,987,313.70	95%	(146,676.30)



Salary Expenses Less than Budgeted: \$146,676

Variance of Actual 2023 from Budget - Expenditures

ACCOUNT	-----TITLE-----	BUDGET	12 MO PROJECTED FY2023	YEAR TO DATE RECIEPTS	PCNT	Actual Variance from Budgeted
	CAPITAL OUTLAY					
7701	OFFICE FURN. & SM. EQUIP	2,000.00	4,500.00	4,592.34	230%	2,592.34
7719	OTHER EQUIPMENT	-	3,500.00	5,398.93		5,398.93
7801	VEHICLES	-	-	-		-
	TOTAL	2,000.00	8,000.00	9,991.27	500%	7,991.27

**Capital Outlay
Expenses Higher
than Budgeted:
\$7,991**

Variance of Actual 2023 from Budget - Expenditures

ACCOUNT	-----TITLE-----	BUDGET	12 MO PROJECTED FY2023	YEAR TO DATE RECEIPTS	PCNT	Actual Variance from Budgeted
	COMMODITIES AND SERVICES					
8001	REGISTRATIONS	500.00	500.00	150.00	30%	(350.00)
8003	TRAVEL	3,000.00	16,800.00	15,758.57	525%	12,758.57
8008	TRAINING	1,000.00	14,000.00	17,760.17	1776%	16,760.17
8010	RECRUITMENT	300.00	4,000.00	6,798.72	2266%	6,498.72
8011	MEMBERSHIPS	5,500.00	6,800.00	7,354.34	134%	1,854.34
8013	PUBLIC NOTICES	51,000.00	288,000.00	313,745.76	615%	262,745.76
8021	MAINTENANCE-SOFTWARE	52,000.00	55,000.00	65,155.12	125%	13,155.12
8022	MAINTENANCE-EQUIPMENT	8,200.00	8,000.00	7,512.67	92%	(687.33)
8023	MAINTENANCE-VEHICLES	7,000.00	6,800.00	4,472.11	64%	(2,527.89)
8032	RENT - EQUIPMENT	3,000.00	3,000.00	3,101.04	103%	101.04
8044	TELEPHONE	20,700.00	20,000.00	20,708.68	100%	8.68
8048	WATER SAMPLE TESTING	3,000.00	2,500.00	1,288.40	43%	(1,711.60)
8051	PROFESSIONAL SERVICES	138,200.00	131,000.00	109,801.01	79%	(28,398.99)
8061	COMMERCIAL SERVICES	24,500.00	30,000.00	23,263.53	95%	(1,236.47)
8072	SOFTWARE ACQUISITION	6,000.00	6,000.00	-	0%	(6,000.00)
8096	PARTICIPANT EXPENSES	3,700.00	3,700.00	4,535.33	123%	835.33
8101	INSURANCE PREMIUMS	700.00	-	-	0%	(700.00)
8207	PASS-THRU GRANT PAYMENTS	115,000.00	121,700.00	120,435.49	105%	5,435.49
8234	PET POPULATION CONTROL	1,200.00	1,200.00	1,150.00	96%	(50.00)
9001	SUPPLIES	27,500.00	31,000.00	31,448.01	114%	3,948.01
9011	POSTAGE	7,200.00	9,200.00	5,356.59	74%	(1,843.41)
9021	COPIES - IN-HOUSE	300.00	600.00	592.41	197%	292.41
9104	ENVIRON. HEALTH SUPPLIES	15,200.00	17,000.00	20,340.39	134%	5,140.39
9151	ANIMAL CONTROL SUPPLIES	4,500.00	4,000.00	3,419.83	76%	(1,080.17)
9152	CLINIC SUPPLIES	17,000.00	25,000.00	9,859.53	58%	(7,140.47)
9153	EDUCATIONAL SUPPLIES	3,000.00	22,000.00	18,692.87	623%	15,692.87
9154	FAMILY PLANNING SUPPLIES	38,000.00	41,700.00	49,805.06	131%	11,805.06
9156	TB SUPPLIES	1,200.00	400.00	811.46	68%	(388.54)
9157	VACCINES	63,000.00	92,000.00	137,427.25	218%	74,427.25
9201	BOOKS & SUBSCRIPTIONS	1,200.00	8,000.00	5,044.80	420%	3,844.80
9211	CLOTHING	500.00	1,600.00	2,546.76	509%	2,046.76
9221	FUEL	14,000.00	15,900.00	13,758.87	98%	(241.13)
9801	MISCELLANEOUS EXPENSE	9,985.00	10,000.00	3,461.33	35%	(6,523.67)
	TOTAL	647,085.00	997,400.00	1,025,556.10	158%	378,471.10

Commodities and Services Higher than Budgeted: \$378,471

Variance of Actual 2023 from Budget - Expenditures

ACCOUNT	-----TITLE-----	BUDGET	12 MO PROJECTED FY2023	YEAR TO DATE RECIPTS	PCNT	Actual Variance from Budgeted
	FUND TRANSFERS					
9901	CONT.TO: GENERAL	10,000.00	10,000.00	10,000.00	100%	-
9962	CONT.TO: ASSET REPLACEMEN	56,000.00	56,000.00	56,000.00	100%	-
	TOTAL	66,000.00	66,000.00	66,000.00	100%	-
	TOTAL EXPENDITURES	3,849,075.00	4,234,000.00	4,088,861.07	106%	239,786.07

TOTAL Expenditures – \$239,786 greater than budgeted, primarily due to greater than budgeted expenses in capital outlay, grant related media, travel and training expenses and COVID-19 vaccine expense.

Summary - Actual 2023 from Budget

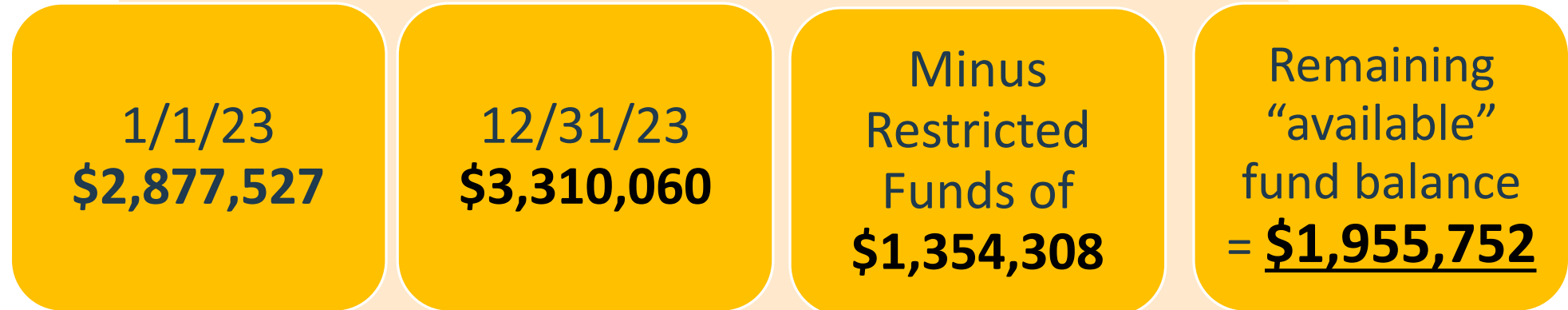
- **Revenue:** higher than projected (up \$811,538.72). This is primarily due to higher the expected Medicaid, Private Pay and Interest revenue and greater than anticipated grant revenue.
- **Expenditures:** higher than projected (up \$239,786), primarily due to greater than budgeted expenses in capital outlay, grant related media, travel and training expenses and COVID-19 vaccine expense.

2023 Summary:

- **Budgeted 2023 (Aug 2022): (\$139,220)**
- **Actual 2023 EOY: \$432,533**

Fund Balance Update

Status of Fund Balance



Restricted Fund Balance (Updated end of 2023)

Cash Flow = \$1,014,363 (3 months operating estimate 2024)

Accrued Time Off (\$199,723 * 20%) = \$39,945

Extreme Event = \$200,000

Stabilize from Lost Revenue = \$100,000

Total = \$1,354,308

Fund Balance – 10 Year History

Fiscal Year	Budgeted Fund Balance Change	Actual Fund Balance Change
2023 (Year 10)	(\$139,220)	\$432,533
2022 (Year 9)	(\$344,180)	\$243,164
2021 (Year 8)	\$72,585	\$320,095
2020 (Year 7)	(\$191,600)	\$212,553
2019 (Year 6)	(\$200,600)	(\$5,079)
2018 (Year 5)	(\$205,000)	(\$66,441)
2017 (Year 4)	(\$288,700)	\$68,718
2016 (Year 3)	(\$147,400)	(\$48,343)
2015 (Year 2)	(\$251,000)	(\$133,728)
2014 (Year 1)	(\$168,200)	\$17,759

Property Tax Levy 11 Year History

Fiscal Year	Property Tax Revenue
2023	427,528
2022	415,413
2021	400,472
2020	390,146
2019	377,572
2018	373,133
2017	383,603
2016	395,864
2015	388,580
2014	397,691
2013	421,579

Questions?

2. Community Health Needs Assessment (CHNA) Overview

FOR BOARD FEEDBACK AND DISCUSSION

Statement of Purpose

This CHNA aims to identify prevalent health needs among residents in DeKalb County, illuminating health disparities that particularly affect medically underserved, low-income, and uninsured populations.

CHNA insights will inform the development of new strategies with the goal of advancing public health and well-being within our communities.

Organizational Capacity Assessment

In lieu of an Organizational Capacity Assessment, the DeKalb County Health Department (DCHD) completed a Strategic Plan, an allowed acceptable alternative, according to the Illinois Administrative Code, Section 600.410.

Methods

This needs assessment was conducted using an adapted process from the Assessment Protocol for Excellence in Public Health (APEX-PH) Model.

Through a comprehensive three-part process, local health departments (LHDs) assess internal capacity, identify priority community health issues through a community-based process, and complete the cycle by developing action plans to address the priority community health issues.

Primary & Secondary Data Sources

PRIMARY

- Community Resident Surveys
- Community Focus Groups
 - Adult & Senior Health
 - Behavioral Health & Substance Use
 - Maternal & Child Health
 - Youth Health
 - Caregiver and Social Service Providers
- Key Informant Interviews

SECONDARY

- CDC (NHI, NCHHSTP AtlasPlus)
- County Health Rankings
- DeKalb County Annual Coroner's Reports
- Illinois Department of Public Health (IQUERY, Vital Statistics, Opioid Dashboard)
- Illinois State Board of Education
- Institute for Health Metrics and Evaluation
- US Census Bureau

Demographics & Socioeconomics

- Population: 100,232 (declining)
 - 70% white
 - 9% black
 - 9% two or more races
 - 12% other
- 13% of population identifies as Hispanic or Latino
- 19.8% of the population are 20-29 year olds
- Languages:
 - English – 88%
 - Spanish – 7%
 - Other – 5%
- 29% of families have children under 18
- Mean household income: \$86,040
- Per capita income: \$34,196

General Health & Access to Care

- **Life expectancy:**
 - Females – 81.77 years
 - Males – 77.75 years
- **Leading causes of death:**
 - (1) diseases of the heart
 - (2) cancer
 - (3) accidents
- Dental provider access is improving (but DeKalb County still has less dentists per capita in comparison to IL & US)
- Primary care physician access is worsening (DeKalb County has fewer providers per capita than IL & US)

Maternal and Child Health

- Birth count is declining overall
- Low-birth weight disparity: 13% of black babies, compared to 9% of Hispanic babies and 7% of white babies
- From 2017 to 2021, DeKalb County consistently had a higher percentage of babies born to mothers who smoke during pregnancy than the State of IL

Children In Poverty	
DeKalb County, IL	
15%	
Black	54%
Hispanic	25%
White	11%

Chronic Disease

- DeKalb County has a higher overall cancer rate for both males and females than the State of IL
- DeKalb County is consistently lower than IL for deaths by diseases of the heart per 100,000. However, the rate has been steadily increasing.

**Cancer Incidence Rates per 100,000
2016-2020**

Cancer Type	DeKalb County	Illinois
Breast	139.3	132.6
Cervical	7.7	7.4
Pancreas	16.7	12.4
Prostate	139.7	115.1
Thyroid	40.5	19.2
Kidney & Renal Pelvis	13.5	12.5

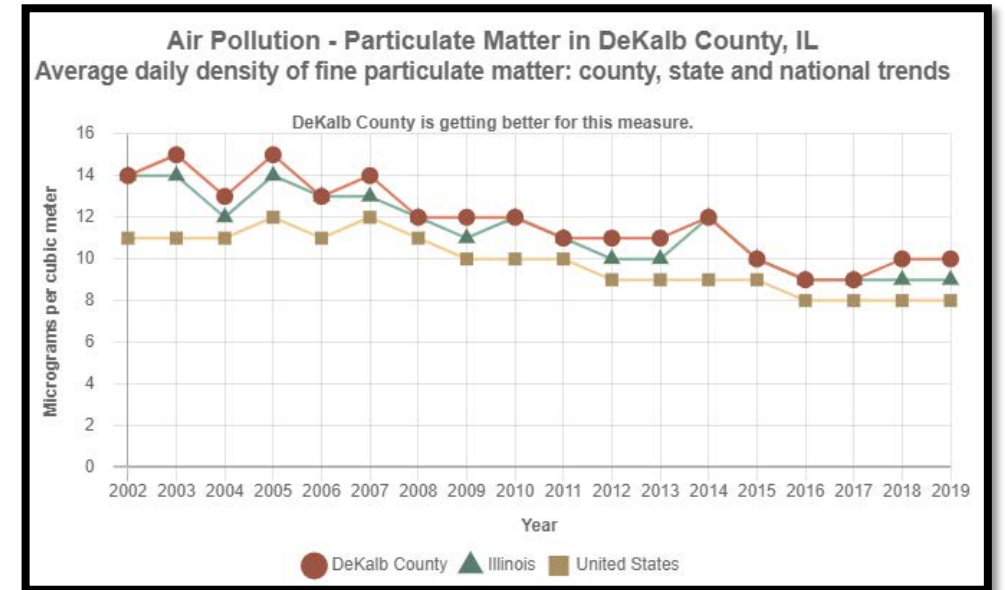
Infectious Disease

DeKalb County Sexually Transmitted Infection Count 3-Year Trend

	2021	2022	2023
Chlamydia	402	479	408
Gonorrhea	129	140	97
HIV	2	5	5
Syphilis	14	10	27

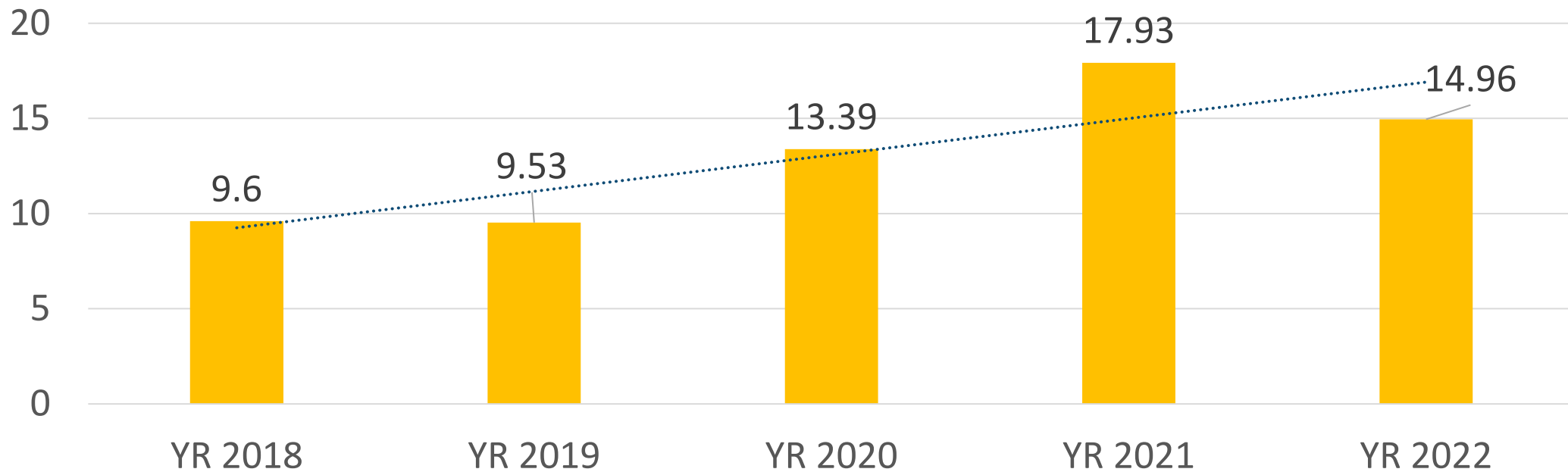
Environmental/Occupational/Injury Control

- DeKalb County is getting better for average daily density of fine particulate matter (air pollution) but is still worse than IL & the US.
- Motor vehicle deaths have increased from 9.57 per 100,000 to 17.96 per 100,000 from 2015 to 2022.
- Non-motor vehicle accidental deaths have increased from 9.57 per 100,000 to 24.94 per 100,000 from 2015 to 2022.



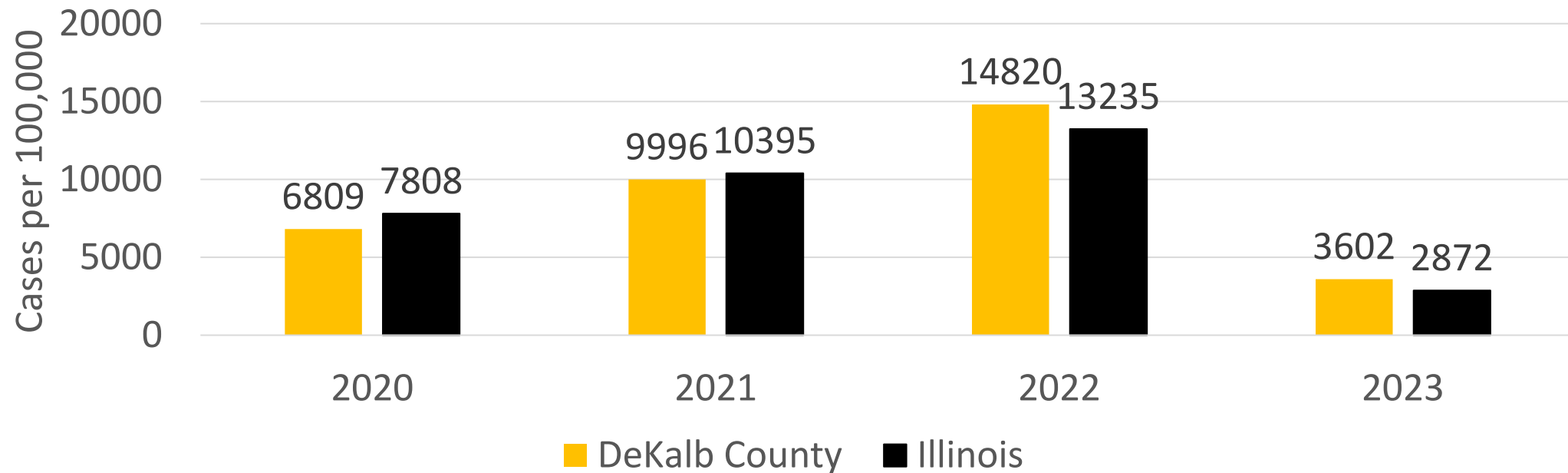
Sentinel Events

**Opioid or Opioid Related Deaths
Rate per 100,000**



Sentinel Events Cont.

COVID-19 Cases (Confirmed and Probable) 2020-2023



A Note Regarding Missing Data...

- Northwestern Medicine contracted with Metopio for CHNA data needs.
- Due to data sharing restrictions, Metopio could not provide specific hospital utilization data directly to DCHD.
- Northwestern Medicine's legal team indicated that they could not share the data with DCHD.
- DCHD reached out to IDPH to try to obtain the data and is currently awaiting a response.
- Ultimately, the data may not be included as part of the final CHNA report.

Community Engagement Council (CEC)

- The Community Engagement Council (CEC) is a collection of community members and organization representatives.
- The CEC's goals are to review, discuss and analyze the primary and secondary data collected in the CHNA process, identify prevalent health needs among residents in DeKalb County, and prioritize the identified community health needs.
- The CEC met virtually twice via Zoom meetings to review and discuss the Northwestern Medicine Kishwaukee Hospital 2024 CHNA Databook and Northwestern Medicine Valley West Hospital 2024 CHNA Databook and to identify community health problems/needs.

CEC Prioritization of Health Needs

- CEC participants met for a third time in-person to prioritize the identified health needs through a forced stack ranking process – a pairwise comparison that takes two ranking options at a time and puts them in a head-to-head pair vote.

Rank	Health Priority
1	Behavioral Health
2	Access to Health Care
3	Cardiovascular Disease
4	Substance Use Disorders
5	Cancer
6	Diabetes
7	Obesity
8	Food Access
9	Homelessness and Housing
10	Transportation

2022-2027 IPLAN Priorities

Behavioral health

Access to Care

Substance Abuse

2022-2027 IPLAN Next Steps

May

Staff will continue to work to obtain missing data.

BOH to review & provide feedback on the CHNA.

June

CEC and BOH to review and provide feedback on the CHIP.

BOH to review & approve the IPLAN.

July

DeKalb County 2022-2027 IPLAN is submitted to the State.

Questions?

X. Executive Session

COLLECTIVE BARGAINING

XI. Correspondence and News

XII. Adjournment
